

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Economics	26	36	46	53	54
Totals	26	36	46	53	54
SOURCE OF ENROLLMENT					
Within Department	2.2	4.3	5.1	5.7	5.1
Within College	6.2	7.2	8.7	8.5	8.1
Other Colleges	76.6	78.9	76.9	77.9	13.8
Undeclared Majors	17.2	13.9	14.4	13.6	78.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Economics	6	7	12	21	13
Totals	6	7	12	21	13

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4083	4110	4089	3936	3795
%age Change		0.7%	-0.5%	-3.7%	-3.6%
Upper Division	633	660	801	837	759
%age Change		4.3%	21.4%	4.5%	-9.3%
Grad. Division	156	129	123	111	174
%age Change		-17.3%	-4.7%	-9.8%	56.8%
Totals	4872	4899	5013	4884	4728
% Change		0.6%	2.3%	-2.6%	-3.2%
GEP/IDS/UHC	0	51	0	108	108

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			90	105	69
Interactive Video			0	0	0
Media/Telecourse/CD			156	117	144
Evening/Weekend			369	387	465
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			24	12	0
Traditional			4374	4263	4050

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4506 (Economics)					
Professor				74,161	74,685
Assoc. Prof.				59,000	60,586
Asst. Prof.				56,263	60,856
Instructor				34,383	38,000
COMPARISON TO CUPA					
Professor				88.3%	86.2%
Assoc. Prof.				86.2%	84.6%
Asst. Prof.				89.1%	96.2%
Instructor				79.6%	88.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				99	
DELAWARE AVER.			137	135	
MSU/DELAWARE				73.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	31.2	31.6	32.0	36.2	36.1
LD Section Size	51.2	56.5	54.2	65.4	70.3
No. of LD Sections			25	20	18
UD Section Size	21.1	24.4	26.7	34.8	28.1
No. of UD Sections			10	8	9
GD Section Size	26.0	21.5	20.5	12.3	29.0
No. of GD Sections			2	3	2
% SCH by Tenured			70.3	65.6	57.0
% SCH by Other Reg.			29.7	23.5	0.0
% SCH by Sup.Fac.			0.0	10.9	43.0
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
History	98	103	96	104	131
History Education	177	180	198	184	192
History (M)	45	42	67	61	49
Sec Ed/History (M)	3	1	4	5	2
Sec Ed/Social Stu (M)	3	1		4	6
Totals	326	327	365	358	380

SOURCE OF ENROLLMENT					
Within Department	19.6	22.4	24.5	23.3	23.1
Within College	26.9	29.1	31.2	29.3	29.7
Other Colleges	47.9	48.4	48.9	49.3	22.2
Undeclared Majors	25.2	22.5	19.9	21.4	48.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
History	12	25	19	21	20
History Education	27	34	37	23	27
History (M)	3	4	12	11	11
Sec Ed/History (M)		1	0	0	1
Totals	42	64	68	55	59

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	5364	5607	5337	5406	5898
%age Change		4.5%	-4.8%	1.3%	9.1%
Upper Division	1471	1489	1595	1596	1425
%age Change		1.2%	7.1%	0.1%	-10.7%
Grad. Division	118	105	216	219	200
%age Change		-11.0%	105.7%	1.4%	-8.7%
Totals	6953	7201	7148	7221	7523
% Change		3.6%	-0.7%	1.0%	4.2%

GEP/IDS/UHC	0	157	50	49	88
--------------------	---	-----	----	----	----

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			96	156	249
Interactive Video			0	0	0
Media/Telecourse/CD			249	267	240
Evening/Weekend			402	462	376
Off Campus			0	0	57
Intersession			0	0	0
Dual Credit			291	315	564
Traditional			6110	6021	6037

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5401 (History)					
Professor				67,873	68,350
Assoc. Prof.				48,291	49,786
Asst. Prof.				43,470	44,443
Instructor				37,342	33,459
COMPARISON TO CUPA					
Professor				91.1%	89.9%
Assoc. Prof.				84.6%	84.7%
Asst. Prof.				91.5%	92.3%
Instructor				99.9%	85.0%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				118	
DELAWARE AVER.			109	119	
MSU/DELAWARE				99.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	22.2	24.0	22.1	23.1	25.4
LD Section Size	39.3	43.7	42.1	42.7	43.1
No. of LD Sections			46	46	51
UD Section Size	23.7	23.2	24.7	21.7	23.7
No. of UD Sections			21	23	18
GD Section Size	12.3	5.8	11.8	11.7	9.3
No. of GD Sections			6	6	7
% SCH by Tenured			66.7	82.4	74.4
% SCH by Other Reg.			27.5	13.5	14.5
% SCH by Sup.Fac.			5.7	4.1	11.1
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Philosophy	20	20	20	20	31
Totals	20	20	20	20	31
SOURCE OF ENROLLMENT					
Within Department	3.6	3.4	3.2	4.0	5.2
Within College	18.7	17.4	17.1	18.2	18.6
Other Colleges	64.3	60.8	62.6	61.3	17.5
Undeclared Majors	17.0	21.8	20.3	20.5	63.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Philosophy	5	9	4	7	5
Totals	5	9	4	7	5

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	1842	2346	2124	2268	2094
%age Change		27.4%	-9.5%	6.8%	-7.7%
Upper Division	215	333	334	429	387
%age Change		54.9%	0.3%	28.4%	-9.8%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	2057	2679	2458	2697	2481
% Change		30.2%	-8.2%	9.7%	-8.0%
GEP/IDS/UHC	0	0	117	0	137

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			516	366	396
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	15	18
Traditional			1942	2316	2067

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 3801 (Philosophy)					
Professor				72,743	72,930
Assoc. Prof.				45,851	51,684
Asst. Prof.				-	45,000
Instructor				-	34,000
COMPARISON TO CUPA					
Professor				97.7%	95.9%
Assoc. Prof.				78.4%	88.7%
Asst. Prof.				0.0%	91.8%
Instructor				0.0%	90.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				137	
DELAWARE AVER.			121	128	
MSU/DELAWARE				107.0%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	18.8	26.1	26.7	25.1	22.4
LD Section Size	40.8	45.2	47.2	46.9	46.1
No. of LD Sections			15	16	15
UD Section Size	13.6	21.6	13.9	23.7	16.1
No. of UD Sections			8	6	8
GD Section Size					
No. of GD Sections					
% SCH by Tenured			70.8	86.1	62.9
% SCH by Other Reg.			0.0	0.0	21.0
% SCH by Sup.Fac.			29.2	13.9	16.1
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Political Science	188	187	192	173	171
Public Admin.	14	20	26	19	11
Intntl Aff & Ad (M)	25	28	31	36	30
Public Admin (M)	22	23	20	24	22
Totals	249	258	269	252	234
SOURCE OF ENROLLMENT					
Within Department	22.9	23.6	24.1	23.6	20.9
Within College	29.4	29.6	29.9	30.2	28.4
Other Colleges	50.6	54.3	53.1	54.4	16.2
Undeclared Majors	20.0	16.1	17.0	15.4	55.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Political Science	27	37	27	41	33
Public Admin.	5	0	4	8	8
Intnl Affairs & A (M)	9	4	10	11	16
Public Admin (M)	5	6	8	6	9
Totals	46	47	49	66	66

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4823	4200	4617	4701	5436
%age Change		-12.9%	9.9%	1.8%	15.6%
Upper Division	1086	936	1115	1127	991
%age Change		-13.8%	19.1%	1.1%	-12.1%
Grad. Division	346	397	407	518	469
%age Change		14.7%	2.5%	27.3%	-9.5%
Totals	6255	5533	6139	6346	6896
% Change		-11.5%	11.0%	3.4%	8.7%
GEP/IDS/UHC	0	23	60	0	116

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			48	102	144
Interactive Video			0	0	0
Media/Telecourse/CD			294	201	234
Evening/Weekend			1287	1803	1419
Off Campus			2	21	3
Intersession			0	0	14
Dual Credit			45	66	30
Traditional			4463	4153	5052

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4510 (Political Sci. & Government)					
Professor				64,866	68,560
Assoc. Prof.				47,991	51,081
Asst. Prof.				44,262	46,045
Instructor				-	32,000
COMPARISON TO CUPA					
Professor				85.7%	88.5%
Assoc. Prof.				81.7%	84.2%
Asst. Prof.				91.5%	93.2%
Instructor				0.0%	79.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					113
DELAWARE AVER.				129	138
MSU/DELAWARE					81.9%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	23.6	22.0	23.6	21.7	23.5
LD Section Size	47.9	47.2	49.2	46.8	56.2
No. of LD Sections			32	34	33
UD Section Size	18.6	14.1	17.2	17.9	17.5
No. of UD Sections			23	21	20
GD Section Size	10.5	10.2	10.5	10.2	10.3
No. of GD Sections			13	17	15
% SCH by Tenured			57.9	62.4	65.1
% SCH by Other Reg.			19.1	4.5	12.0
% SCH by Sup.Fac.			21.4	27.8	11.6
% SCH by Grad.Asst.			1.7	5.4	11.2

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Religious Stu.	89	75	66	63	60
Religious Stu. (M)	24	21	18	30	28
Totals	113	96	84	93	88
SOURCE OF ENROLLMENT					
Within Department	8.7	9.2	7.8	9.5	8.3
Within College	16.5	16.3	15.0	16.3	16.1
Other Colleges	63.4	62.6	64.5	62.0	18.3
Undeclared Majors	20.1	21.1	20.5	21.7	65.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Religious Stu.	9	22	16	15	16
Religious Stu.(M)	3	9	8	3	6
Totals	12	31	24	18	22

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	5166	4611	4842	4768	4425
%age Change		-10.7%	5.0%	-1.5%	-7.2%
Upper Division	543	734	581	534	433
%age Change		35.2%	-20.8%	-8.1%	-18.9%
Grad. Division	96	85	100	165	87
%age Change		-11.5%	17.6%	65.0%	-47.3%
Totals	5805	5430	5523	5467	4945
% Change		-6.5%	1.7%	-1.0%	-9.5%

GEP/IDS/UHC	0	0	0	0	144
--------------------	---	---	---	---	-----

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			84	177	330
Evening/Weekend			624	717	606
Off Campus			6	0	6
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			4809	4573	4003

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 3802 (Religion/Religious Studies)					
Professor				68,885	86,887
Assoc. Prof.				52,644	56,585
Asst. Prof.				41,821	44,766
Instructor				31,213	37,616
COMPARISON TO CUPA					
Professor				85.3%	113.7%
Assoc. Prof.				88.6%	94.5%
Asst. Prof.				80.2%	86.8%
Instructor				75.8%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					86
DELAWARE AVER.			138		142
MSU/DELAWARE					60.6%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	24.7	23.3	24.0	26.8	24.2
LD Section Size	39.4	38.0	37.1	42.2	43.6
No. of LD Sections			44	38	34
UD Section Size	15.2	18.8	14.8	19.4	16.1
No. of UD Sections			13	9	9
GD Section Size	14.5	6.2	5.0	15.7	6.3
No. of GD Sections			6	3	3
% SCH by Tenured			46.9	54.6	57.0
% SCH by Other Reg.			31.3	26.5	21.8
% SCH by Sup.Fac.			19.2	15.6	21.1
% SCH by Grad.Asst.			2.6	3.3	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Anthropology	90	81	74	93	107
Criminology	210	258	272	280	285
Sociology	80	93	104	103	115
Criminology (M)					13
Totals	380	432	450	476	520

SOURCE OF ENROLLMENT					
Within Department	33.7	39.1	39.7	41.6	44.9
Within College	41.2	46.4	46.7	47.5	51.5
Other Colleges	38.6	37.0	34.8	37.6	15.0
Undeclared Majors	20.2	16.6	18.5	14.9	33.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Anthropology	26	21	25	18	18
Criminology	61	49	62	73	75
Sociology	21	27	38	42	47
Totals	108	97	125	133	140

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4323	4293	4146	4539	4470
%age Change		-0.7%	-3.4%	9.5%	-1.5%
Upper Division	2750	3040	3071	3443	3936
%age Change		10.5%	1.0%	12.1%	14.3%
Grad. Division	39	0	21	0	138
%age Change		NA	NA	NA	NA
Totals	7112	7333	7238	7982	8544
% Change		3.1%	-1.3%	10.3%	7.0%
GEP/IDS/UHC	278	357	201	105	24

SCH BY INSTRUCTIONAL FORMAT/MODALITY				
Internet		0	102	258
Interactive Video		0	0	0
Media/Telecourse/CD		0	0	0
Evening/Weekend		28	156	390
Off Campus		0	0	6
Intersession		61	45	71
Dual Credit		81	0	42
Traditional		7068	7679	7777

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4502 (Anthropology)					
Professor				75,805	70,724
Assoc. Prof.				49,643	51,438
Asst. Prof.				43,276	45,547
Instructor				-	-
COMPARISON TO CUPA					
Professor				96.9%	88.9%
Assoc. Prof.				85.0%	85.4%
Asst. Prof.				89.2%	90.8%
Instructor				0.0%	-

MISSOURI STATE - CIP 4504 (Criminology)					
Professor				65,889	69,845
Assoc. Prof.				-	70,000
Asst. Prof.				45,845	48,870
Instructor				33,141	34,456
COMPARISON TO CUPA					
Professor				82.0%	93.0%
Assoc. Prof.				0.0%	123.1%
Asst. Prof.				97.9%	98.9%
Instructor				89.6%	-

MISSOURI STATE - CIP 4511 (Sociology)					
Professor				64,290	63,559
Assoc. Prof.				-	-
Asst. Prof.				-	46,000
Instructor				30,000	-
COMPARISON TO CUPA					
Professor				85.4%	82.7%
Assoc. Prof.				0.0%	-
Asst. Prof.				0.0%	92.9%
Instructor				75.4%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				106	
DELAWARE AVER.			104	112	
MSU/DELAWARE				94.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	24.1	25.8	26.7	27.1	25.4
LD Section Size	57.2	54.0	52.1	60.5	59.0
No. of LD Sections			26	25	25
UD Section Size	19.8	20.0	22.1	28.1	22.5
No. of UD Sections			49	40	61
GD Section Size	13.0		7.0		11.5
No. of GD Sections			1		4
% SCH by Tenured			64.2	72.9	70.3
% SCH by Other Reg.			26.5	15.9	18.0
% SCH by Sup.Fac.			9.3	11.1	10.2
% SCH by Grad.Asst.			0.0	0.0	1.4

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Def. & Strat. St.(M)	47	57	36	35	45
Totals	47	57	36	35	45
SOURCE OF ENROLLMENT					
Within Department	84.6	89.1	99.0	89.2	91.9
Within College	95.3	94.3	99.0	92.2	91.9
Other Colleges	2.0	5.1	0.0	0.0	8.1
Undeclared Majors	2.7	0.6	1.0	7.8	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Def. & Strat. St.(M)	12	12	32	23	16
Totals	12	12	32	23	16

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	162	153	78	60	150
%age Change		-5.6%	-49.0%	-23.1%	150.0%
Grad. Division	285	369	213	246	258
%age Change		29.5%	-42.3%	15.5%	4.9%
Totals	447	522	291	306	408
% Change		16.8%	-44.3%	5.2%	33.3%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	213	342
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			291	93	66

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 3005 (Peace Studies & Conflict Resolution)					
Professor				-	100,000
Assoc. Prof.				93,730	98,323
Asst. Prof.				61,490	-
Instructor				-	-
COMPARISON TO CUPA					
Professor				0.0%	-
Assoc. Prof.				NA	-
Asst. Prof.				NA	-
Instructor				0.0%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				867	
DELAWARE AVER.			170	337	
MSU/DELAWARE				257.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	13.8	20.5	10.4	11.1	9.0
LD Section Size					
No. of LD Sections					
UD Section Size	18.0	17.0	13.0	20.0	12.5
No. of UD Sections			2	1	4
GD Section Size	14.2	15.4	10.1	8.7	10.8
No. of GD Sections			7	9	8
% SCH by Tenured			100.0	75.5	57.0
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			0.0	24.5	43.0
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

NUMBER OF MAJORS

Totals					
--------	--	--	--	--	--

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

- MISSOURI STATE - CIP
- Professor
 - Assoc. Prof.
 - Asst. Prof.
 - Instructor
- COMPARISON TO CUPA
- Professor
 - Assoc. Prof.
 - Asst. Prof.
 - Instructor

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

DEGREES CONFERRED

Totals	0	0	0	0	0
--------	---	---	---	---	---

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION

Lower Division	402	765	954	831	696
%age Change		90.3%	24.7%	-12.9%	-16.2%
Upper Division	1	2	0	0	0
%age Change		100.0%	NA	NA	NA
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	403	767	954	831	696
% Change		90.3%	24.4%	-12.9%	-16.2%
GEP/IDS/UHC	48	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

- CREDIT HOUR COST
- MSU
 - DELAWARE AVER.
 - MSU/DELAWARE

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet		0	0	0
Interactive Video		0	0	0
Media/Telecourse/CD		0	0	0
Evening/Weekend		0	0	0
Off Campus		0	0	0
Intersession		0	0	0
Dual Credit		0	0	0
Traditional		954	831	696

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

S/F Ratio	25.1	51.1	63.6	73.9	61.9
LD Section Size	44.3	51.0	53.0	46.2	46.4
No. of LD Sections			6	6	5
UD Section Size	2.0	2.0			
No. of UD Sections					
GD Section Size					
No. of GD Sections					
% SCH by Tenured			0.0	0.0	
% SCH by Other Reg.			100.0	100.0	
% SCH by Sup.Fac.			0.0	0.0	
% SCH by Grad.Asst.			0.0	0.0	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate	992	1053	1094	1092	1170
Graduate	169	173	176	195	182
Totals	1161	1226	1270	1287	1352
SOURCE OF ENROLLMENT					
Within College	25.5	27.4	27.3	27.8	29.5
Other Colleges	54.1	54.1	54.3	54.4	17.3
Undeclared Majors	20.4	18.5	18.4	17.8	53.2

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	199	231	244	269	262
Graduate	32	36	70	54	59
Totals	231	267	314	323	321

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	26003	25932	26109	26449	26814
%age Change		-0.3%	0.7%	1.3%	1.4%
Upper Division	6861	7347	7575	8026	8081
%age Change		7.1%	3.1%	6.0%	0.7%
Grad. Division	1040	1085	1080	1259	1326
%age Change		4.3%	-0.5%	16.6%	5.3%
Totals	33904	34364	34764	35734	36221
% Change		1.4%	1.2%	2.8%	1.4%
GEP/IDS/UHC	326	588	428	262	617

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			234	465	720
Interactive Video			0	0	0
Media/Telecourse/CD			783	762	948
Evening/Weekend			3226	4104	3994
Off Campus			8	21	72
Intersession			61	45	85
Dual Credit			441	408	654
Traditional			30011	29929	29748

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor				68,267	70,767
Assoc. Prof.				52,326	55,766
Asst. Prof.				46,838	48,039
Instructor				32,369	33,910
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	199	231	244	269	262
Graduate	32	36	70	54	59
Totals	231	267	314	323	321

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	26003	25932	26109	26449	26814
%age Change		-0.3%	0.7%	1.3%	1.4%
Upper Division	6861	7347	7575	8026	8081
%age Change		7.1%	3.1%	6.0%	0.7%
Grad. Division	1040	1085	1080	1259	1326
%age Change		4.3%	-0.5%	16.6%	5.3%
Totals	33904	34364	34764	35734	36221
% Change		1.4%	1.2%	2.8%	1.4%
GEP/IDS/UHC	326	588	428	262	617

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					
PRODUCTIVITY					
DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	23.8	25.1	25.2	25.6	25.3
LD Section Size	45.1	46.5	45.8	48.7	50.8
No. of LD Sections			194	185	181
UD Section Size	19.4	19.5	20.6	24.2	21.1
No. of UD Sections			126	108	129
GD Section Size	13.3	10.7	10.2	10.7	11.9
No. of GD Sections			35	38	39
% SCH by Tenured			61.0	69.1	67.3
% SCH by Other Reg.			25.4	15.8	18.4
% SCH by Sup.Fac.			12.9	13.6	11.7
% SCH by Grad.Asst.			0.7	1.5	2.6

* Excludes Military Science

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals					
SOURCE OF ENROLLMENT					
Within Department					
Within College	19.7	13.6	26.1	17.4	35.8
Other Colleges	54.0	56.8	51.4	58.7	21.3
Undeclared Majors	26.3	29.6	22.5	23.9	42.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate					
Graduate					
Totals					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	266	182	184	171	241
%age Change		-31.6%	1.1%	-7.1%	40.9%
Upper Division	101	75	38	42	69
%age Change		-25.7%	-49.3%	10.5%	64.3%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	367	257	222	213	310
% Change		-30.0%	-13.6%	-4.1%	45.5%

GEP/IDS/UHC	20	0	0	0	0
--------------------	----	---	---	---	---

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			222	213	310

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

S/F Ratio	2.2	1.4	1.6	1.3	3.4
LD Section Size	19.7	10.3	11.8	11.1	16.8
No. of LD Sections			8	8	8
UD Section Size	10.8	6.8	3.6	4.0	7.8
No. of UD Sections			7	7	6
GD Section Size					
No. of GD Sections					

% SCH by Tenured
 % SCH by Other Reg.
 % SCH by Sup.Fac.
 % SCH by Grad.Asst.