

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Cell & Mol. Biol.	174	180	209	269	278
Dietetics	84	105	113	121	148
Clinical Med Technol	19	17	22	14	21
Cell & Mol. Biol.(M)	9	8	8	19	18
Nurse Anesthesia(M)	27	30	32	33	34
Totals	313	340	384	456	499

SOURCE OF ENROLLMENT					
DESCRIPTORS	2003	2004	2005	2006	2007
Within Department	35.3	33.9	36.5	37.6	42.4
Within College	59.3	57.3	60.5	61.7	69.4
Other Colleges	12.9	11.1	12.1	10.1	25.3
Undeclared Majors	27.8	31.6	27.4	28.2	5.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Cell & Mol. Biol.	26	25	38	36	34
Dietetics	15	10	21	19	22
Clinical Med Technol	0	2	3	1	2
Cell & Mol. Biol.(M)	1	2	3	1	3
Nurse Anesthesia(M)	9	10	12	11	14
Totals	51	49	77	68	75

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	3151	3643	3484	3567	3223
%age Change		15.6%	-4.4%	2.4%	-9.6%
Upper Division	1857	2183	2433	2441	2882
%age Change		17.6%	11.5%	0.3%	18.1%
Grad. Division	252	265	273	346	288
%age Change		5.2%	3.0%	26.7%	-16.8%
Totals	5260	6091	6190	6354	6393
% Change		15.8%	1.6%	2.6%	0.6%

GEP/IDS/UHC	61	63	131	131	122
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
DESCRIPTORS	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			736	752	800
Traditional			5454	5602	5593

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 2604 (Cell/Cellular Bio. & Anatomical Sciences)					
Professor				69,596	72,551
Assoc. Prof.				56,547	57,080
Asst. Prof.				50,435	52,406
Instructor				35,349	35,938
COMPARISON TO CUPA					
Professor				92.2%	93.6%
Assoc. Prof.				97.2%	95.8%
Asst. Prof.				94.8%	105.1%
Instructor				84.2%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				124	
DELAWARE AVER.			160	157	
MSU/DELAWARE				79.0%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	21.2	24.0	25.2	22.5	25.5
LD Section Size	29.8	28.0	33.1	34.1	35.8
No. of LD Sections			39	39	32
UD Section Size	16.7	19.4	19.5	18.8	20.9
No. of UD Sections			61	63	67
GD Section Size	6.2	7.5	9.2	9.8	8.9
No. of GD Sections			15	17	15
% SCH by Tenured			55.9	63.2	36.0
% SCH by Other Reg.			27.7	24.3	59.1
% SCH by Sup.Fac.			12.2	3.7	4.9
% SCH by Grad.Asst.			4.2	8.8	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Comm Sci &Dis	100	103	117	144	140
Comm Sci/Dis (M)	55	48	47	52	61
Audiology (D)	17	21	26	33	29
Totals	172	172	190	229	230
SOURCE OF ENROLLMENT					
Within Department	79.5	79.0	86.0	85.4	84.7
Within College	77.9	79.9	88.0	87.7	85.6
Other Colleges	14.9	15.2	5.8	7.0	5.9
Undeclared Majors	7.2	4.9	6.2	5.3	8.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Comm Sci &Dis	45	21	22	34	46
Comm Sci/Dis (M)	39	36	31	20	20
Audiology (D)		0	0	3	8
Totals	84	57	53	57	74

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	225	291	261	336	336
%age Change		29.3%	-10.3%	28.7%	0.0%
Upper Division	938	798	999	1075	971
%age Change		-14.9%	25.2%	7.6%	-9.7%
Grad. Division	648	705	822	955	1019
%age Change		8.8%	16.6%	16.2%	6.7%
Totals	1811	1794	2082	2366	2326
% Change		-0.9%	16.1%	13.6%	-1.7%
GEP/IDS/UHC	169	23	114	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			162	198	268
Off Campus			0	0	50
Intersession			23	0	0
Dual Credit			0	0	0
Traditional			1897	2168	2008

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5102 (Communication Disorders Sci. & Services)					
Professor				78,967	78,999
Assoc. Prof.				60,003	63,187
Asst. Prof.				59,270	62,011
Instructor				38,000	-
COMPARISON TO CUPA					
Professor				103.7%	103.7%
Assoc. Prof.				94.5%	95.8%
Asst. Prof.				112.9%	114.5%
Instructor				89.2%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				440	
DELAWARE AVER.			239	255	
MSU/DELAWARE				172.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	7.8	8.1	7.7	10.4	8.2
LD Section Size	37.5	32.3	29.0	37.3	37.3
No. of LD Sections			3	3	3
UD Section Size	28.2	23.1	25.7	30.2	29.2
No. of UD Sections			14	13	12
GD Section Size	8.6	9.8	10.3	9.6	11.3
No. of GD Sections			31	35	32
% SCH by Tenured			79.5	82.9	85.1
% SCH by Other Reg.			0.0	0.0	6.7
% SCH by Sup.Fac.			20.5	17.1	8.2
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Exer. Sci. & Movemt				6	88
Physical Education	164	161	152	154	145
Radiography	86	117	110	137	127
Rec./Leisure Stu.	131	131	160	165	143
Respiratory Therapy	7	7	7	11	5
Health Prom/Wel.(M)	17	18	18	15	7
Sec Ed/Phys Ed (M)	9	13	6	6	6
Totals	414	447	453	494	521

SOURCE OF ENROLLMENT					
Within Department	31.8	30.5	33.6	40.0	35.9
Within College	42.1	40.1	42.4	49.2	50.0
Other Colleges	39.4	41.9	40.1	36.9	14.0
Undeclared Majors	18.5	18.0	17.5	13.9	36.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Physical Education	20	31	24	32	34
Radiography	15	15	8	9	22
Rec./Leisure Stu.	42	43	35	29	45
Respiratory Therapy	3	0	3	0	0
Health Prom/Wel.(M)	5	8	5	5	6
Sec Ed/Phys Ed (M)		1	4	6	1
Totals	85	98	79	81	108

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	5378	5696	5482	4516	4368
%age Change		5.9%	-3.8%	-17.6%	-3.3%
Upper Division	1987	1793	2060	2253	2135
%age Change		-9.8%	14.9%	9.4%	-5.2%
Grad. Division	224	235	253	429	680
%age Change		4.9%	7.7%	69.6%	58.5%
Totals	7589	7724	7795	7198	7183
% Change		1.8%	0.9%	-7.7%	-0.2%

GEP/IDS/UHC	120	0	25	48	50
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			48	54	66
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			780	573	737
Off Campus			47	58	0
Intersession			17	0	0
Dual Credit			0	0	0
Traditional			6903	6513	6380

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 3101 (Recreation & Leisure Studies)					
Professor				67,154	70,335
Assoc. Prof.				-	-
Asst. Prof.				43,166	45,268
Instructor				-	-
COMPARISON TO CUPA					
Professor				88.0%	93.9%
Assoc. Prof.				0.0%	-
Asst. Prof.				85.4%	92.1%
Instructor				0.0%	-
MISSOURI STATE - CIP 3105 (Health & Physical Educ./Fitness)					
Professor				66,757	73,310
Assoc. Prof.				50,788	53,063
Asst. Prof.				44,810	46,779
Instructor				33,080	33,857
COMPARISON TO CUPA					
Professor				94.1%	99.1%
Assoc. Prof.				87.1%	88.0%
Asst. Prof.				89.8%	91.6%
Instructor				82.7%	82.2%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					146
DELAWARE AVER.				151	138
MSU/DELAWARE					105.8%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	18.6	19.5	17.0	19.6	18.7
LD Section Size	38.0	37.8	37.7	35.5	35.1
No. of LD Sections			127	110	108
UD Section Size	16.3	15.2	16.1	17.4	16.1
No. of UD Sections			50	51	54
GD Section Size	8.3	8.8	7.8	11.3	24.6
No. of GD Sections			11	12	9
% SCH by Tenured			57.8	46.7	56.2
% SCH by Other Reg.			13.0	10.9	21.6
% SCH by Sup.Fac.			19.9	25.7	12.2
% SCH by Grad.Asst.			9.2	16.7	9.9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Nursing (Non-RN)	25	62	78	79	79
Nursing (RN Req)	78	51	61	38	31
Pre-Nursing	149	261	239	281	230
Nursing (M)	26	28	27	27	35
Public Health (M)	25	22	25	58	87
Totals	303	424	430	483	462

SOURCE OF ENROLLMENT					
Within Department	93.0	93.0	94.6	94.3	93.5
Within College	94.7	95.6	97.8	97.9	97.3
Other Colleges	2.4	1.5	1.6	1.6	1.1
Undeclared Majors	2.9	2.9	0.6	0.5	1.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Nursing (Non-RN)	0	1	22	36	36
Nursing (RN Req)	11	12	11	17	18
Nursing (M)	10	5	10	9	9
Public Health (M)	4	7	4	6	8
Totals	25	25	47	68	71

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	714	1311	1654	1483	1654
%age Change		83.6%	26.2%	-10.3%	11.5%
Grad. Division	155	195	224	227	286
%age Change		25.8%	14.9%	1.3%	26.0%
Totals	869	1506	1878	1710	1940
% Change		73.3%	24.7%	-8.9%	13.5%

GEP/IDS/UHC	90	0	0	0	0
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			24	58	151
Interactive Video			30	114	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			429	244	162
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1395	1294	1627

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5116 (Nursing)					
Professor				-	-
Assoc. Prof.				52,903	56,883
Asst. Prof.				-	65,000
Instructor				43,453	45,575
COMPARISON TO CUPA					
Professor				0.0%	-
Assoc. Prof.				84.0%	83.2%
Asst. Prof.				0.0%	114.0%
Instructor				91.1%	91.4%

MISSOURI STATE - CIP 5122 (Public Health)					
Professor				60,927	
Assoc. Prof.				-	
Asst. Prof.				-	
Instructor				-	
COMPARISON TO CUPA					
Professor				74.7%	
Assoc. Prof.				0.0%	
Asst. Prof.				0.0%	
Instructor				0.0%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				247	
DELAWARE AVER.			277	285	
MSU/DELAWARE				86.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	7.4	9.3	10.2	9.3	9.2

LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections	14.1	15.2	17.2	17.3	17.9
GD Section Size					
No. of GD Sections	5.1	5.2	5.7	8.3	8.3
% SCH by Tenured			90.0	78.5	27.0
% SCH by Other Reg.			0.0	11.5	65.4
% SCH by Sup.Fac.			10.0	10.0	7.6
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Physical Ther. (M)	34	45	58	71	72
Totals	34	45	58	71	72
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	100.0	100.0	100.0
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5123 (Rehab. & Therapeutic Professions)					
Professor					-
Assoc. Prof.					-
Asst. Prof.					63,000
Instructor					-
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					104.3%
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Physical Ther. (M)	15	6	13	10	18
Totals	15	6	13	10	18

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	485	608	1131	1297	1370
%age Change		25.4%	86.0%	14.7%	5.6%
Totals	485	608	1131	1297	1370
% Change		25.4%	86.0%	14.7%	5.6%
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					386
DELAWARE AVER.			NA		352
MSU/DELAWARE					109.7%

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1131	1297	1370

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	5.2	6.5	13.2	14.7	13.8
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections	12.2	14.9	18.8	24.2	23.8
% SCH by Tenured			85.2	81.0	75.9
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			14.8	19.0	24.1
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Phys. Asst. Stu.(M)	45	46	46	45	49
Totals	45	46	46	45	49
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	100.0	99.2	94.3
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Phys. Asst. Stu.(M)	18	23	22	23	21
Totals	18	23	22	23	21

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	719	735	717	729	835
%age Change		2.2%	-2.4%	1.7%	14.5%
Totals	719	735	717	729	835
% Change		2.2%	-2.4%	1.7%	14.5%
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				328	
DELAWARE AVER.			NA	287	
MSU/DELAWARE				114.3%	

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			717	729	835

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	14.3	17.5	13.3	13.5	8.4
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections	22.5	23.0	22.4	22.8	26.1
% SCH by Tenured			100.0	100.0	100.0
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			0.0	0.0	0.0
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Gerontology	25	21	15	17	22
Psychology	595	614	634	620	577
Psychology (M)	39	48	45	43	44
Totals	659	683	694	680	643
SOURCE OF ENROLLMENT					
Within Department	27.9	32.2	31.1	29.0	31.3
Within College	38.3	41.0	39.7	38.6	41.7
Other Colleges	39.3	39.0	41.1	39.6	19.4
Undeclared Majors	22.4	20.0	19.2	21.8	38.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Gerontology	11	8	4	7	3
Psychology	143	129	158	170	185
Psychology (M)	15	17	18	24	12
Totals	169	154	180	201	200

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	6972	6557	6676	7063	6538
%age Change		-6.0%	1.8%	5.8%	-7.4%
Upper Division	4496	4931	5055	4843	5005
%age Change		9.7%	2.5%	-4.2%	3.3%
Grad. Division	631	680	763	777	768
%age Change		7.8%	12.2%	1.8%	-1.2%
Totals	12099	12168	12494	12683	12311
% Change		0.6%	2.7%	1.5%	-2.9%

GEP/IDS/UHC	56	186	75	23	17
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			96	197	300
Interactive Video			66	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1317	1602	1293
Off Campus			90	27	60
Intersession			29	99	26
Dual Credit			99	129	90
Traditional			10797	10629	10542

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4201 (Psychology, General)					
Professor				67,806	71,961
Assoc. Prof.				52,576	53,897
Asst. Prof.				46,790	49,469
Instructor				31,182	31,795
COMPARISON TO CUPA					
Professor				89.3%	94.3%
Assoc. Prof.				89.7%	89.7%
Asst. Prof.				93.5%	96.6%
Instructor				79.8%	79.8%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				122	122
DELAWARE AVER.			122	118	
MSU/DELAWARE				103.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	23.9	23.9	24.1	25.9	20.5
LD Section Size	59.0	75.2	76.9	76.8	70.6
No. of LD Sections			29	31	31
UD Section Size	22.9*	22.4	21.7	24.0	20.8
No. of UD Sections			86	69	89
GD Section Size	12.5	9.3	12.9	12.8	11.7
No. of GD Sections			20	21	22
% SCH by Tenured			57.0	49.8	52.1
% SCH by Other Reg.			17.8	22.3	25.2
% SCH by Sup.Fac.			21.8	24.1	18.9
% SCH by Grad.Asst.			3.4	3.7	3.9

* Ratios do not include Gerontology data.

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Social Work	143	154	133	140	123
Social Work (M)	94	95	108	112	105
Totals	237	249	241	252	228
SOURCE OF ENROLLMENT					
Within Department	85.6	88.9	90.0	89.7	92.2
Within College	92.7	92.9	95.0	94.7	96.1
Other Colleges	5.1	4.8	3.1	3.6	1.2
Undeclared Majors	2.2	2.3	1.9	1.7	2.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Social Work	37	30	37	21	41
Social Work (M)	53	41	44	42	49
Totals	90	71	81	63	90

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	345	405	438	357	240
%age Change		17.4%	8.1%	-18.5%	-32.8%
Upper Division	1024	913	854	1065	838
%age Change		-10.8%	-6.5%	24.7%	-21.3%
Grad. Division	975	981	1185	1167	1158
%age Change		0.6%	20.8%	-1.5%	-0.8%
Totals	2344	2299	2477	2589	2236
% Change		-1.9%	7.7%	4.5%	-13.6%

GEP/IDS/UHC	0	0	0	139	0
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		111	90	9	
Interactive Video		0	0	90	
Media/Telecourse/CD		36	33	0	
Evening/Weekend		666	615	621	
Off Campus		258	411	354	
Intersession		0	0	0	
Dual Credit		0	0	0	
Traditional		1406	1440	1162	

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4407 (Social Work)					
Professor				58,293	59,659
Assoc. Prof.				56,302	57,348
Asst. Prof.				49,391	51,104
Instructor				40,066	38,849
COMPARISON TO CUPA					
Professor				78.4%	76.1%
Assoc. Prof.				93.4%	92.2%
Asst. Prof.				95.6%	99.3%
Instructor				93.0%	90.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				238	
DELAWARE AVER.			190	197	
MSU/DELAWARE				120.8%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	12.1	12.4	11.5	13.2	12.6
LD Section Size	16.3	22.5	18.3	17.0	16.0
No. of LD Sections			8	7	5
UD Section Size	16.1	13.3	11.3	18.2	14.7
No. of UD Sections			25	18	18
GD Section Size	13.2	15.6	14.6	15.0	18.4
No. of GD Sections			27	26	21
% SCH by Tenured			55.6	61.5	50.2
% SCH by Other Reg.			12.7	8.1	13.1
% SCH by Sup.Fac.			31.7	30.4	36.6
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Pre-Sport Med.	66	51	58	52	53
SportsMed./AthlTrng	38	31	39	45	34
Totals	104	82	97	97	87
SOURCE OF ENROLLMENT					
Within Department	95.6	86.6	90.0	94.4	90.6
Within College	97.3	99.4	97.5	98.2	98.4
Other Colleges	1.0	0.0	1.5	0.7	1.2
Undeclared Majors	1.7	0.6	1.0	1.1	0.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
SportsMed./AthlTrng	7	10	3	10	15
Totals	7	10	3	10	15

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	215	225	259	294	274
%age Change		4.7%	15.1%	13.5%	-6.8%
Upper Division	82	117	141	275	235
%age Change		42.7%	20.5%	95.0%	-14.5%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	297	342	400	569	509
% Change		15.2%	17.0%	42.3%	-10.5%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			400	569	509

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor				-	-
Assoc. Prof.				-	-
Asst. Prof.				59,305	64,982
Instructor				-	-
COMPARISON TO CUPA					
Professor				0.0%	-
Assoc. Prof.				0.0%	-
Asst. Prof.				117.8%	122.6%
Instructor				0.0%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					289
DELAWARE AVER.			327		287
MSU/DELAWARE				100.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	14.7	15.8	18.4	16.6	7.1
LD Section Size	15.1	16.0	11.9	21.3	20.3
No. of LD Sections			7	6	6
UD Section Size	5.3	8.0	9.5	12.1	14.0
No. of UD Sections			6	8	6
GD Section Size					
No. of GD Sections					
% SCH by Tenured			19.2	66.4	53.6
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			80.8	33.6	46.4
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

NUMBER OF MAJORS	2003	2004	2005	2006	2007
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

MISSOURI STATE - CIP

- Professor
- Assoc. Prof.
- Asst. Prof.
- Instructor

COMPARISON TO CUPA

- Professor
- Assoc. Prof.
- Asst. Prof.
- Instructor

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

DEGREES CONFERRED

DEGREES CONFERRED	2003	2004	2005	2006	2007
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION

Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	0	0	0	0	0
% Change		NA	NA	NA	NA
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST

MSU	180.00
DELAWARE AVER. MSU/DELAWARE	

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD					
Evening/Weekend					
Off Campus					
Intersession					
Dual Credit					
Traditional					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

S/F Ratio

LD Section Size
No. of LD Sections

UD Section Size
No. of UD Sections

GD Section Size
No. of GD Sections

- % SCH by Tenured
- % SCH by Other Reg.
- % SCH by Sup.Fac.
- % SCH by Grad.Asst.

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate	1884	2066	2147	2293	2244
Graduate	397	422	446	514	547
Totals	2281	2488	2593	2807	2791
SOURCE OF ENROLLMENT					
Within College	58.6	54.9	57.6	59.6	62.4
Other Colleges	25.4	27.3	26.3	24.2	14.9
Undeclared Majors	16.0	17.8	16.1	16.2	22.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	375	337	389	421	503
Graduate	169	156	166	160	169
Totals	544	493	555	581	672

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	16286	16817	16600	16133	14979
%age Change		3.3%	-1.3%	-2.8%	-7.2%
Upper Division	11098	12046	13196	13435	13720
%age Change		8.5%	9.5%	1.8%	2.1%
Grad. Division	4089	4404	5368	5927	6404
%age Change		7.7%	21.9%	10.4%	8.0%
Totals	31473	33267	35164	35495	35103
% Change		5.7%	5.7%	0.9%	-1.1%
GEP/IDS/UHC	496	272	345	341	189

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			279	399	526
Interactive Video			96	114	90
Media/Telecourse/CD			36	33	0
Evening/Weekend			3354	3232	3081
Off Campus			395	496	464
Intersession			69	99	26
Dual Credit			835	881	890
Traditional			30100	30241	30026

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor				68,845	72,510
Assoc. Prof.				54,677	55,900
Asst. Prof.				48,913	53,793
Instructor				37,391	37,929
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
FINANCIAL					
DESCRIPTORS					
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	16.4	17.4	16.9	18.2	16.2
LD Section Size	31.9	39.6	40.5	40.7	40.2
No. of LD Sections			213	196	185
UD Section Size	17.2	18.4	18.6	20.1	19.4
No. of UD Sections			276	253	278
GD Section Size	11.0	11.5	12.9	14.0	15.7
No. of GD Sections			146	150	141
% SCH by Tenured			61.4	58.4	53.6
% SCH by Other Reg.			14.8	15.6	27.5
% SCH by Sup.Fac.			19.8	19.8	15.3
% SCH by Grad.Asst.			4.0	6.2	3.5