

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Cell & Mol. Biol.	180	209	269	278	289
Dietetics	105	113	121	148	132
Clinical Med Technol	17	22	14	21	16
Cell & Mol. Biol.(M)	8	8	19	18	8
Nurse Anesthesia(M)	30	32	33	34	34
Totals	340	384	456	499	479
SOURCE OF ENROLLMENT					
Within Department	33.9	36.5	37.6	42.4	40.1
Within College	57.3	60.5	61.7	69.4	67.0
Other Colleges	11.1	12.1	10.1	5.3	8.0
Undeclared Majors	31.6	27.4	28.2	25.3	25.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Cell & Mol. Biol.	25	38	36	34	43
Dietetics	10	21	19	22	24
Clinical Med Technol	2	3	1	2	3
Cell & Mol. Biol.(M)	2	3	1	3	4
Nurse Anesthesia(M)	10	12	11	14	13
Totals	49	77	68	75	87

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3643	3484	3567	3223	3424
%age Change		-4.4%	2.4%	-9.6%	6.2%
Upper Division	2183	2433	2441	2882	3234
%age Change		11.5%	0.3%	18.1%	12.2%
Grad. Division	265	273	346	288	280
%age Change		3.0%	26.7%	-16.8%	-2.8%
Totals	6091	6190	6354	6393	6938
% Change		1.6%	2.6%	0.6%	8.5%
GEP/IDS/UHC	63	131	131	122	18

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	192
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	287
Off Campus		0	0	0	0
Intersession		0	0	0	8
Dual Credit		736	752	800	796
Traditional		5454	5602	5593	5655

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2604 (Cell/Cellular Bio. & Anatomical Sciences)					
Professor		69,596	72,551	74,308	
Assoc. Prof.		56,547	57,080	59,563	
Asst. Prof.		50,435	52,406	52,384	
Instructor		35,349	35,938	33,999	
COMPARISON TO CUPA					
Professor		92.2%	93.6%		
Assoc. Prof.		97.2%	95.8%		
Asst. Prof.		94.8%	105.1%		
Instructor		84.2%	-		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			124	122	138
DELAWARE AVER.		160	157	179	
MSU/DELAWARE			79.0%	68.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	24.0	25.2	22.5	25.5	23.5
LD Section Size	28.0	33.1	34.1	35.8	34.9
No. of LD Sections		39	39	32	34
UD Section Size	19.4	19.5	18.8	20.9	22.2
No. of UD Sections		61	63	67	74
GD Section Size	7.5	9.2	9.8	8.9	10.6
No. of GD Sections		15	17	15	16
% SCH by Tenured		55.9	63.2	52.2	56.6
% SCH by Other Reg.		27.7	24.3	43.9	14.9
% SCH by Sup.Fac.		12.2	3.7	4.0	23.7
% SCH by Grad.Asst.		4.2	8.8	0.0	4.8

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Comm Sci &Dis	103	117	144	140	148
Comm Sci/Dis (M)	48	47	52	61	58
Audiology (D)	21	26	33	29	36
Totals	172	190	229	230	242
SOURCE OF ENROLLMENT					
Within Department	79.0	86.0	85.4	84.7	86.0
Within College	79.9	88.0	87.7	85.6	88.1
Other Colleges	15.2	5.8	7.0	8.5	6.9
Undeclared Majors	4.9	6.2	5.3	5.9	5.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Comm Sci &Dis	21	22	34	46	35
Comm Sci/Dis (M)	36	31	20	20	27
Audiology (D)	0	0	3	8	7
Totals	57	53	57	74	69

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	291	261	336	336	360
%age Change		-10.3%	28.7%	0.0%	7.1%
Upper Division	798	999	1075	971	1071
%age Change		25.2%	7.6%	-9.7%	10.3%
Grad. Division	705	822	955	1019	1061
%age Change		16.6%	16.2%	6.7%	4.1%
Totals	1794	2082	2366	2326	2492
% Change		16.1%	13.6%	-1.7%	7.1%
GEP/IDS/UHC	23	114	0	0	86

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecouse/CD		0	0	0	0
Evening/Weekend		162	198	268	258
Off Campus		0	0	50	0
Intersession		23	0	0	0
Dual Credit		0	0	0	0
Traditional		1897	2168	2008	2234

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5102 (Communication Disorders Sci. & Services)					
Professor		78,967	78,999		81,348
Assoc. Prof.		60,003	63,187		66,785
Asst. Prof.		59,270	62,011		55,341
Instructor		38,000			-
COMPARISON TO CUPA					
Professor		103.7%		103.7%	
Assoc. Prof.		94.5%		95.8%	
Asst. Prof.		112.9%		114.5%	
Instructor		89.2%			-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			440	410	393
DELAWARE AVER.		239	255	249	
MSU/DELAWARE			172.5%	164.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	8.1	7.7	10.4	8.2	8.5
LD Section Size	32.3	29.0	37.3	37.3	40.0
No. of LD Sections		3	3	3	3
UD Section Size	23.1	25.7	30.2	29.2	32.2
No. of UD Sections		14	13	12	12
GD Section Size	9.8	10.3	9.6	11.3	8.3
No. of GD Sections		31	35	32	46
% SCH by Tenured		79.5	82.9	57.3	61.9
% SCH by Other Reg.		0.0	0.0	20.5	26.0
% SCH by Sup.Fac.		20.5	17.1	11.3	12.1
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Exer. Sci. & Movemt			6	88	182
Physical Education	161	152	154	145	160
Radiography	117	110	137	127	101
Rec./Leisure Stu.	131	160	165	143	126
Respiratory Therapy	7	7	11	5	8
Health Prom/Wel.(M)	18	18	15	7	11
Sec Ed/Phys Ed (M)	13	6	6	6	4
Totals	447	453	494	521	592

SOURCE OF ENROLLMENT					
Within Department	30.5	33.6	40.0	35.9	41.0
Within College	40.1	42.4	49.2	50.0	52.0
Other Colleges	41.9	40.1	36.9	36.0	36.5
Undeclared Majors	18.0	17.5	13.9	14.0	11.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Exer. Sci. & Movemt					3
Physical Education	31	24	32	34	22
Radiography	15	8	9	22	10
Rec./Leisure Stu.	43	35	29	45	46
Respiratory Therapy	0	3	0	0	4
Health Prom/Wel.(M)	8	5	5	6	4
Sec Ed/Phys Ed (M)	1	4	6	1	2
Totals	98	79	81	108	91

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	5696	5482	4516	4368	4404
%age Change		-3.8%	-17.6%	-3.3%	0.8%
Upper Division	1793	2060	2253	2135	2760
%age Change		14.9%	9.4%	-5.2%	29.3%
Grad. Division	235	253	429	680	447
%age Change		7.7%	69.6%	58.5%	-34.3%
Totals	7724	7795	7198	7183	7611
% Change		0.9%	-7.7%	-0.2%	6.0%
GEP/IDS/UHC	0	25	48	50	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		48	54	66	45
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		780	573	737	974
Off Campus		47	58	0	0
Intersession		17	0	0	0
Dual Credit		0	0	0	0
Traditional		6903	6513	6380	6592

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 3101 (Recreation & Leisure Studies)					
Professor			67,154	70,335	76,026
Assoc. Prof.			-	-	-
Asst. Prof.			43,166	45,268	47,056
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			88.0%	93.9%	
Assoc. Prof.			-	-	
Asst. Prof.			85.4%	92.1%	
Instructor			-	-	

MISSOURI STATE - CIP 3105 (Health & Physical Educ./Fitness)					
Professor			66,757	73,310	72,890
Assoc. Prof.			50,788	53,063	51,648
Asst. Prof.			44,810	46,779	48,421
Instructor			33,080	33,857	36,552
COMPARISON TO CUPA					
Professor			94.1%	99.1%	
Assoc. Prof.			87.1%	88.0%	
Asst. Prof.			89.8%	91.6%	
Instructor			82.7%	82.2%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			146	127	144
DELAWARE AVER.		151	138	155	
MSU/DELAWARE			105.8%	81.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	19.5	17.0	19.6	18.7	18.7
LD Section Size	37.8	37.7	35.5	35.1	35.2
No. of LD Sections		127	110	108	111
UD Section Size	15.2	16.1	17.4	16.1	19.5
No. of UD Sections		50	51	54	60
GD Section Size	8.8	7.8	11.3	24.6	10.5
No. of GD Sections		11	12	9	14
% SCH by Tenured		57.8	46.7	57.3	58.5
% SCH by Other Reg.		13.0	10.9	20.5	16.7
% SCH by Sup.Fac.		19.9	25.7	11.3	12.5
% SCH by Grad.Asst.		9.2	16.7	11.0	12.2

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Nursing (Non-RN)	62	78	79	79	80
Nursing (RN Req)	51	61	38	31	38
Pre-Nursing	261	239	281	230	218
Nursing (M)	28	27	27	35	35
Public Health (M)	22	25	58	87	90
Totals	424	430	483	462	461
SOURCE OF ENROLLMENT					
Within Department	93.0	94.6	94.3	93.5	94.0
Within College	95.6	97.8	97.9	97.3	97.0
Other Colleges	1.5	1.6	1.6	1.6	1.0
Undeclared Majors	2.9	0.6	0.5	1.1	2.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Nursing (Non-RN)	1	22	36	36	38
Nursing (RN Req)	12	11	17	18	9
Nursing (M)	5	10	9	9	6
Public Health (M)	7	4	6	8	9
Totals	25	47	68	71	62

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	1311	1654	1483	1654	1626
%age Change		26.2%	-10.3%	11.5%	-1.7%
Grad. Division	195	224	227	286	302
%age Change		14.9%	1.3%	26.0%	5.6%
Totals	1506	1878	1710	1940	1928
% Change		24.7%	-8.9%	13.5%	-0.6%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	24	58	151	149	
Interactive Video	30	114	0	0	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	429	244	162	294	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	1395	1294	1627	1485	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5116 (Nursing)					
Professor			-	-	82,105
Assoc. Prof.			52,903	56,883	61,162
Asst. Prof.			-	65,000	58,267
Instructor			43,453	45,575	48,096
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			84.0%	83.2%	
Asst. Prof.			-	114.0%	
Instructor			91.1%	91.4%	
MISSOURI STATE - CIP 5122 (Public Health)					
Professor			60,927		
Assoc. Prof.			-		
Asst. Prof.			-		
Instructor			-		
COMPARISON TO CUPA					
Professor			74.7%		
Assoc. Prof.			-		
Asst. Prof.			-		
Instructor			-		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			247	223	246
DELAWARE AVER.		277	285	313	
MSU/DELAWARE			86.7%	71.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	9.3	10.2	9.3	9.2	9.2
LD Section Size					
No. of LD Sections					
UD Section Size	15.2	17.2	17.3	17.9	18.1
No. of UD Sections		34	31	32	31
GD Section Size	5.2	5.7	8.3	8.3	8.5
No. of GD Sections		11	8	11	10
% SCH by Tenured		90.0	78.5	85.8	49.8
% SCH by Other Reg.		0.0	11.5	10.3	37.6
% SCH by Sup.Fac.		10.0	10.0	6.9	12.6
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Physical Ther. (M)	45	58	71		
Physical Ther. (D)				72	69
Totals	45	58	71	72	69
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	100.0	100.0	100.0
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Physical Ther. (M)	6	13	10	18	
Physical Ther. (D)					24
Totals	6	13	10	18	24

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	608	1131	1297	1370	1345
%age Change		86.0%	14.7%	5.6%	-1.8%
Totals	608	1131	1297	1370	1345
% Change		86.0%	14.7%	5.6%	-1.8%

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
GEP/IDS/UHC					
	0	0	0	0	0
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	0
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1131	1297	1370	1345

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5123 (Rehab. & Therapeutic Professions)					
Professor				-	84,057
Assoc. Prof.				-	71,250
Asst. Prof.				63,000	67,667
Instructor				-	-
COMPARISON TO CUPA					
Professor				-	
Assoc. Prof.				-	
Asst. Prof.				104.3%	
Instructor				-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			386	465	539
DELAWARE AVER.		NA	352	303	
MSU/DELAWARE			109.7%	153.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	6.5	13.2	14.7	13.8	12.5
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size	14.9	18.8	24.2	23.8	22.8
No. of GD Sections		19	18	19	21
% SCH by Tenured		85.2	81.0	74.9	83.6
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		14.8	19.0	25.1	16.4
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Phys. Asst. Stu.(M)	46	46	45	49	49
Totals	46	46	45	49	49
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	99.2	94.3	91.0
Within College	100.0	100.0	100.0	100.0	98.0
Other Colleges	0.0	0.0	0.0	0.0	0.6
Undeclared Majors	0.0	0.0	0.0	0.0	1.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Phys. Asst. Stu.(M)	23	22	23	21	23
Totals	23	22	23	21	23

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	735	717	729	835	858
%age Change		-2.4%	1.7%	14.5%	2.8%
Totals	735	717	729	835	858
% Change		-2.4%	1.7%	14.5%	2.8%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	0	0	0	0
Off Campus	0	0	0	0	0
Intersession	0	0	0	0	0
Dual Credit	0	0	0	0	0
Traditional	717	729	835	858	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor					-
Assoc. Prof.					-
Asst. Prof.					66,786
Instructor					59,287
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			328	470	411
DELAWARE AVER.		NA	287	287	
MSU/DELAWARE			114.3%	163.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.5	13.3	13.5	8.4	14.3
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size	23.0	22.4	22.8	26.1	25.9
No. of GD Sections		12	13	12	15
% SCH by Tenured		100.0	100.0	100.0	100.0
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		0.0	0.0	0.0	0.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Gerontology	21	15	17	22	23
Psychology	614	634	620	577	555
Psychology (M)	48	45	43	44	45
Totals	683	694	680	643	623
SOURCE OF ENROLLMENT					
Within Department	32.2	31.1	29.0	31.3	30.3
Within College	41.0	39.7	38.6	41.7	41.2
Other Colleges	39.0	41.1	39.6	38.9	40.1
Undeclared Majors	20.0	19.2	21.8	19.4	18.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Gerontology	8	4	7	3	6
Psychology	129	158	170	185	174
Psychology (M)	17	18	24	12	21
Totals	154	180	201	200	201

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	6557	6676	7063	6538	6395
%age Change		1.8%	5.8%	-7.4%	-2.2%
Upper Division	4931	5055	4843	5005	4692
%age Change		2.5%	-4.2%	3.3%	-6.3%
Grad. Division	680	763	777	768	775
%age Change		12.2%	1.8%	-1.2%	0.9%
Totals	12168	12494	12683	12311	11862
% Change		2.7%	1.5%	-2.9%	-3.6%
GEP/IDS/UHC	186	75	23	17	91

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	96	197	300	375	
Interactive Video	66	0	0	0	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	1317	1602	1293	1406	
Off Campus	90	27	60	0	
Intersession	29	99	26	29	
Dual Credit	99	129	90	195	
Traditional	10797	10629	10542	9857	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4201 (Psychology, General)					
Professor			67,806	71,961	75,710
Assoc. Prof.			52,576	53,897	56,140
Asst. Prof.			46,790	49,469	49,082
Instructor			31,182	31,795	32,835
COMPARISON TO CUPA					
Professor			89.3%	94.3%	
Assoc. Prof.			89.7%	89.7%	
Asst. Prof.			93.5%	96.6%	
Instructor			79.8%	79.8%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			122	125	136
DELAWARE AVER.		122	118	131	
MSU/DELAWARE			103.4%	95.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	23.9	24.1	25.9	20.5	19.8
LD Section Size	75.2	76.9	76.8	70.6	70.0
No. of LD Sections		29	31	31	30
UD Section Size	22.4	21.7	24.0	20.8	21.5
No. of UD Sections		86	69	89	81
GD Section Size	9.3	12.9	12.8	11.7	12.9
No. of GD Sections		20	21	22	24
% SCH by Tenured		57.0	49.8	52.9	62.0
% SCH by Other Reg.		17.8	22.3	24.7	17.5
% SCH by Sup.Fac.		21.8	24.1	18.6	17.4
% SCH by Grad.Asst.		3.4	3.7	3.8	3.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Social Work	154	133	140	123	107
Social Work (M)	95	108	112	105	88
Totals	249	241	252	228	195
SOURCE OF ENROLLMENT					
Within Department	88.9	90.0	89.7	92.2	88.3
Within College	92.9	95.0	94.7	96.1	93.2
Other Colleges	4.8	3.1	3.6	2.7	2.7
Undeclared Majors	2.3	1.9	1.7	1.2	4.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Social Work	30	37	21	41	36
Social Work (M)	41	44	42	49	38
Totals	71	81	63	90	74

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	405	438	357	240	270
%age Change		8.1%	-18.5%	-32.8%	12.5%
Upper Division	913	854	1065	838	768
%age Change		-6.5%	24.7%	-21.3%	-8.4%
Grad. Division	981	1185	1167	1158	873
%age Change		20.8%	-1.5%	-0.8%	-24.6%
Totals	2299	2477	2589	2236	1911
% Change		7.7%	4.5%	-13.6%	-14.5%

GEP/IDS/UHC	0	0	139	0
SCH BY INSTRUCTIONAL FORMAT/MODALITY				
Internet	111	90	9	6
Interactive Video	0	0	90	0
Media/Telecourse/CD	36	33	0	0
Evening/Weekend	666	615	621	621
Off Campus	258	411	354	324
Intersession	0	0	0	0
Dual Credit	0	0	0	0
Traditional	1406	1440	1162	960

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4407 (Social Work)					
Professor		58,293	59,659	62,194	
Assoc. Prof.		56,302	57,348	65,014	
Asst. Prof.		49,391	51,104	53,290	
Instructor		40,066	38,849	38,500	
COMPARISON TO CUPA					
Professor		78.4%	76.1%		
Assoc. Prof.		93.4%	92.2%		
Asst. Prof.		95.6%	99.3%		
Instructor		93.0%	90.8%		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			238	219	268
DELAWARE AVER.		190	197	217	
MSU/DELAWARE			120.8%	100.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	12.4	11.5	13.2	12.6	7.7
LD Section Size	22.5	18.3	17.0	16.0	22.5
No. of LD Sections		8	7	5	4
UD Section Size	13.3	11.3	18.2	14.7	13.9
No. of UD Sections		25	18	18	17
GD Section Size	15.6	14.6	15.0	18.4	13.2
No. of GD Sections		27	26	21	22
% SCH by Tenured		55.6	61.5	54.0	25.5
% SCH by Other Reg.		12.7	8.1	14.2	19.8
% SCH by Sup.Fac.		31.7	30.4	31.8	54.8
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Pre-Sport Med.	51	58	52	53	54
SportsMed./AthlTrng	31	39	45	34	21
Totals	82	97	97	87	75
SOURCE OF ENROLLMENT					
Within Department	86.6	90.0	94.4	90.6	88.0
Within College	99.4	97.5	98.2	98.4	97.2
Other Colleges	0.0	1.5	0.7	0.4	0.5
Undeclared Majors	0.6	1.0	1.1	1.2	2.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
SportsMed./AthlTrng	10	3	10	15	17
Totals	10	3	10	15	17

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	225	259	294	274	257
%age Change		15.1%	13.5%	-6.8%	-6.2%
Upper Division	117	141	275	235	176
%age Change		20.5%	95.0%	-14.5%	-25.1%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	342	400	569	509	433
% Change		17.0%	42.3%	-10.5%	-14.9%
GEP/IDS/UHC	0	0	0	0	

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	0	0	30	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	400	569	509	403	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor			-	-	-
Assoc. Prof.			-	-	77,453
Asst. Prof.			59,305	64,982	67,224
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			-	-	
Asst. Prof.			117.8%	122.6%	
Instructor			-	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			289	275	470
DELAWARE AVER.		327	287	287	
MSU/DELAWARE			100.7%	95.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	15.8	18.4	16.6	7.1	7.2
LD Section Size	16.0	11.9	21.3	20.3	13.7
No. of LD Sections		7	6	6	11
UD Section Size	8.0	9.5	12.1	14.0	9.2
No. of UD Sections		6	8	6	9
GD Section Size					
No. of GD Sections					
% SCH by Tenured		19.2	66.4	74.2	76.6
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		80.8	33.6	25.8	23.4
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

UNIT:

DEPARTMENTAL SUMMARY PROFILE

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

NUMBER OF MAJORS					
	2004	2005	2006	2007	2008
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009

- MISSOURI STATE - CIP
- Professor
 - Assoc. Prof.
 - Asst. Prof.
 - Instructor

COMPARISON TO CUPA

- Professor
- Assoc. Prof.
- Asst. Prof.
- Instructor

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

DEGREES CONFERRED					
	2004	2005	2006	2007	2008
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION

Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	0	0	0	0	0
% Change		NA	NA	NA	NA
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

- CREDIT HOUR COST
- MSU
 - DELAWARE AVER.
 - MSU/DELAWARE

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecouse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio

LD Section Size

No. of LD Sections

UD Section Size

No. of UD Sections

GD Section Size

No. of GD Sections

- % SCH by Tenured
- % SCH by Other Reg.
- % SCH by Sup.Fac.
- % SCH by Grad.Asst.

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2066	2147	2293	2244	2258
Graduate	422	446	514	547	527
Totals	2488	2593	2807	2791	2785
SOURCE OF ENROLLMENT					
Within College	54.9	57.6	59.6	62.4	61.9
Other Colleges	27.3	26.3	24.2	22.8	23.6
Undeclared Majors	17.8	16.1	16.2	14.9	14.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	337	389	421	503	470
Graduate	156	166	160	169	178
Totals	493	555	581	672	648

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION					
Lower Division	16817	16600	16133	14979	15110
%age Change		-1.3%	-2.8%	-7.2%	0.9%
Upper Division	12046	13196	13435	13720	14327
%age Change		9.5%	1.8%	2.1%	4.4%
Grad. Division	4404	5368	5927	6404	5941
%age Change		21.9%	10.4%	8.0%	-7.2%
Totals	33267	35164	35495	35103	35378
% Change		5.7%	0.9%	-1.1%	0.8%
GEP/IDS/UHC	272	345	341	189	195

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	279	399	526	767	
Interactive Video	96	114	90	0	
Media/Telecourse/CD	36	33	0	0	
Evening/Weekend	3354	3232	3081	3870	
Off Campus	395	496	464	324	
Intersession	69	99	26	37	
Dual Credit	835	881	890	991	
Traditional	30100	30241	30026	29389	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor		68,845	72,510	75,243	
Assoc. Prof.		54,677	55,900	60,733	
Asst. Prof.		48,913	53,793	55,920	
Instructor		37,391	37,929	39,416	
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.4	16.9	18.2	16.2	15.3
LD Section Size	39.6	40.5	40.7	40.2	39.1
No. of LD Sections		213	196	185	193
UD Section Size	18.4	18.6	20.1	19.4	20.5
No. of UD Sections		276	253	278	284
GD Section Size	11.5	12.9	14.0	15.7	13.9
No. of GD Sections		146	150	141	178
% SCH by Tenured		61.4	58.4	53.6	58.0
% SCH by Other Reg.		14.8	15.6	27.5	16.9
% SCH by Sup.Fac.		19.8	19.8	15.3	18.7
% SCH by Grad.Asst.		4.0	6.2	3.5	6.4