

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Child & Fam. Dev.	87	91	100	101	108
Early Childhood Ed.	244	243	181	169	153
Elementary Ed.	741	733	698	682	690
E. Chld.&Fam. Dev.(M)				3	13
Elementary Ed.(M)	148	103	94	97	107
Totals	1220	1170	1073	1052	1071

SOURCE OF ENROLLMENT		
Within Department		83.3
Within College		84.4
Other Colleges		4.7
Undeclared Majors		10.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Child & Fam. Dev.	37	29	29	30	31
Early Childhood Ed.	54	53	50	39	36
Elementary Ed.	169	135	162	180	170
Elementary Educ.(M)	66	74	53	49	32
Totals	326	291	294	298	269

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division				1365	1238
%age Change					-9.3%
Upper Division				4022	3861
%age Change					-4.0%
Grad. Division				246	320
%age Change					30.1%
Totals				5633	5419
% Change					-3.8%

GEP/IDS/UHC 0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	54	183
Interactive Video			156	90	108
Media/Telecourse/CD			192	180	81
Evening/Weekend			974	862	852
Off Campus			631	441	486
Intersession			48	132	91
Dual Credit			18	22	30
Traditional			2019	3852	3588

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008

MISSOURI STATE - CIP 1312 (Early Childhood & Elementary Education)					
Professor				63,325	65,067
Assoc. Prof.				48,222	52,480
Asst. Prof.				46,031	48,521
Instructor				-	36,920

COMPARISON TO CUPA		
Professor	84.2%	85.0%
Assoc. Prof.	80.2%	86.8%
Asst. Prof.	91.2%	93.3%
Instructor	0.0%	87.8%

MISSOURI STATE - CIP 1907 (Human Dev., Fam. Studies & Related Services)		
Professor	68,698	71,618
Assoc. Prof.	50,223	51,981
Asst. Prof.	44,535	50,881
Instructor	39,135	40,997

COMPARISON TO CUPA		
Professor	102.7%	104.1%
Assoc. Prof.	89.3%	90.2%
Asst. Prof.	94.2%	104.9%
Instructor	100.1%	103.6%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					116
DELAWARE AVER.			169		195
MSU/DELAWARE					59.5%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

S/F Ratio 15.8

LD Section Size 9.2
No. of LD Sections 64

UD Section Size 13.7
No. of UD Sections 87

GD Section Size 7.2
No. of GD Sections 14

% SCH by Tenured 55.0
% SCH by Other Reg. 32.2
% SCH by Sup.Fac. 12.8
% SCH by Grad.Asst. 0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Spec.Ed./Crs. Categ.	77	87	73	69	76
Counseling (M)	200	187	150	115	159
Ed. Adm. (M)	106	78	66	92	104
Special Ed. (M)	46	50	60	89	109
Spec.Ed./LD (M)	2	2	1	0	0
Ed. Adm. (S)	119	81	64	45	40
Ed. Adm. (D)	27	24	15	16	14
Totals	577	509	429	426	502

SOURCE OF ENROLLMENT		
Within Department		67.6
Within College		80.1
Other Colleges		15.6
Undeclared Majors		4.3

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Spec.Ed./Cross Cat.	16	9	14	12	17
Counseling (M)	57	63	48	56	55
Ed. Adm. (M)	54	45	38	34	31
Special Educ. (M)	6	3	6	10	13
Ed. Adm. (S)	40	31	30	24	22
Totals	173	151	136	136	138

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division				0	0
%age Change					NA
Upper Division				1404	1402
%age Change					-0.1%
Grad. Division				2067	2615
%age Change					26.5%
Totals				3471	4017
% Change					15.7%

GEP/IDS/UHC 19

SCH BY INSTRUCTIONAL FORMAT/MODALITY				
Internet		267	612	825
Interactive Video		243	296	236
Media/Telecourse/CD		0	0	0
Evening/Weekend		1901	1763	1970
Off Campus		96	355	549
Intersession		9	0	0
Dual Credit		0	0	0
Traditional		2516	445	437

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 1304 (Educ. Admin. & Supervision)					
Professor				66,193	69,337
Assoc. Prof.				58,567	63,068
Asst. Prof.				-	-
Instructor				-	-
COMPARISON TO CUPA					
Professor				85.4%	86.3%
Assoc. Prof.				93.2%	97.6%
Asst. Prof.				0.0%	-
Instructor				0.0%	-
MISSOURI STATE - CIP 1310 (Special Education)					
Professor				56,222	63,024
Assoc. Prof.				47,236	53,248
Asst. Prof.				50,563	52,142
Instructor				36,450	37,999
COMPARISON TO CUPA					
Professor				74.7%	83.9%
Assoc. Prof.				77.1%	88.2%
Asst. Prof.				95.9%	99.3%
Instructor				86.9%	91.2%
MISSOURI STATE - CIP 1311 (Counseling)					
Professor				-	-
Assoc. Prof.				51405	53,681
Asst. Prof.				46169	48,110
Instructor				-	26,500
COMPARISON TO CUPA					
Professor				0.0%	
Assoc. Prof.				86.0%	88.5%
Asst. Prof.				92.8%	93.3%
Instructor				0.0%	62.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio					11.8

LD Section Size		
No. of LD Sections		
UD Section Size		
No. of UD Sections		17.1
		29
GD Section Size		
No. of GD Sections		9.9
		91
% SCH by Tenured		
% SCH by Other Reg.		64.1
% SCH by Sup.Fac.		9.3
% SCH by Grad.Asst.		26.6
		0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Middle Schl. Ed.	115	116	98	87	86
Instr Media Tech (M)	24	26	28	19	20
Mst of Arts in Tch(M)	55	50	94	121	117
Reading (M)	70	57	51	49	46
Sec. Ed. (M)	5	0	3	1	0
Totals	269	249	274	277	269

SOURCE OF ENROLLMENT		
Within Department		23.3
Within College		62.6
Other Colleges		7.8
Undeclared Majors		29.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Middle Schl. Educ.	16	19	23	18	21
Instr Media Tech (M)	1	7	6	10	6
Mst of Arts in Tch(M)	4	16	20	18	23
Reading (M)	32	30	31	21	22
Sec. Ed. (M)	22	7	1	0	0
Totals	75	79	81	67	72

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division				225	221
%age Change					-1.8%
Upper Division				2835	2925
%age Change					3.2%
Grad. Division				1218	1154
%age Change					-5.3%
Totals				4278	4300
% Change					0.5%

GEP/IDS/UHC	99
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SCH BY INSTRUCTIONAL FORMAT/MODALITY			
Internet	351	333	372
Interactive Video	189	208	193
Media/Telecourse/CD	0	0	0
Evening/Weekend	1259	1356	1417
Off Campus	331	253	209
Intersession	0	2	0
Dual Credit	0	0	0
Traditional	2130	2126	2109

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 1305 (Instructional Media Technology)					
Professor				-	-
Assoc. Prof.				-	-
Asst. Prof.				45,493	46,600
Instructor				36,000	37,260
COMPARISON TO CUPA					
Professor				0.0%	
Assoc. Prof.				0.0%	
Asst. Prof.				84.1%	83.9%
Instructor				93.5%	92.4%
MISSOURI STATE - CIP 1309 (Social Philosophical Foundations. of Education)					
Professor				62,746	61,703
Assoc. Prof.				45,490	47,787
Asst. Prof.				48,221	50,511
Instructor				32,000	-
COMPARISON TO CUPA					
Professor				82.1%	76.7%
Assoc. Prof.				78.5%	79.7%
Asst. Prof.				90.7%	96.4%
Instructor				76.2%	
MISSOURI STATE - CIP 1313 (Reading)					
Professor				54,836	63,062
Assoc. Prof.				48,364	50,334
Asst. Prof.				47,647	49,854
Instructor				-	-
COMPARISON TO CUPA					
Professor				74.5%	83.4%
Assoc. Prof.				80.4%	82.7%
Asst. Prof.				94.1%	97.2%
Instructor				0.0%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					
PRODUCTIVITY					
DESCRIPTORS	2003	2004	2005	2006	2007

S/F Ratio	17.6
LD Section Size	53.5
No. of LD Sections	4
UD Section Size	16.7
No. of UD Sections	58
GD Section Size	15.1
No. of GD Sections	24
% SCH by Tenured	57.3
% SCH by Other Reg.	6.9
% SCH by Sup.Fac.	36
% SCH by Grad.Asst.	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT					
Within Department					
Within College					
Other Colleges					
Undeclared Majors					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

DEGREES CONFERRED					
No majors					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0
% Change		NA	NA	NA	NA

GEP/IDS/UHC

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

S/F Ratio

- LD Section Size**
No. of LD Sections
- UD Section Size**
No. of UD Sections
- GD Section Size**
No. of GD Sections

- % SCH by Tenured
- % SCH by Other Reg.
- % SCH by Sup.Fac.
- % SCH by Grad.Asst.

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate	1264	1270	1150	1108	1113
Graduate	802	658	626	647	729
Totals	2066	1928	1776	1755	1842

SOURCE OF ENROLLMENT					
Within College	68.8	70.7	72.0	73.8	76.3
Other Colleges	16.6	19.0	18.7	16.4	8.9
Undeclared Majors	14.6	10.3	9.3	9.8	14.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	292	245	278	279	275
Graduate	282	276	233	222	204
Totals	574	521	511	501	479

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	2043	1699	1565	1590	1459
%age Change		-16.8%	-7.9%	1.6%	-8.2%
Upper Division	9181	8758	8448	8261	8188
%age Change		-4.6%	-3.5%	-2.2%	-0.9%
Grad. Division	4010	3581	3383	3531	4089
%age Change		-10.7%	-5.5%	4.4%	15.8%
Totals	15234	14038	13396	13382	13736
% Change		-7.9%	-4.6%	-0.1%	2.6%
GEP/IDS/UHC	288	219	171	120	118

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		618	999	1380	
Interactive Video		588	594	537	
Media/Telecourse/CD		192	180	81	
Evening/Weekend		4134	3981	4239	
Off Campus		1058	1049	1244	
Intersession		57	134	91	
Dual Credit		18	22	30	
Traditional			6731	6423	6134

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor				60,880	64,635
Assoc. Prof.				51,962	56,135
Asst. Prof.				47,021	49,375
Instructor				36,132	36,835

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003*	2004	2005	2006	2007
S/F Ratio	12.6	12.6	12.9	13.3	12.5
LD Section Size	37.9	11.7	11.2	11.4	11.8
No. of LD Sections			80	75	68
UD Section Size	15.3	15.7	13.8	14.4	15.3
No. of UD Sections			209	185	174
GD Section Size	9.4	8.9	9.4	10.5	10.6
No. of GD Sections			123	116	129
% SCH by Tenured			57.2	55.7	58.4
% SCH by Other Reg.			12.3	13.1	17.5
% SCH by Sup.Fac.			30.5	31.2	24.1
% SCH by Grad.Asst.			0.0	0.0	0

* Data calculations do not include Child & Development program data.

UNDERGRADUATE SEC. ED. ENROLLMT	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Art & Design Ed.	75	70	72	74	73
English Ed.	142	143	146	141	141
French Ed.	9	6	7	4	4
German Ed.	2	3	0	3	3
Latin Ed.	1	0	2	2	1
Spanish Ed.	20	26	22	31	36
Music Ed.	177	192	214	186	189
Speech/Thea. Ed.	52	57	66	56	51
Business Ed.	22	24	31	30	28
Physical Ed.	164	161	152	154	145
History Ed.	177	180	198	184	192
Agriculture Ed.	47	40	25	27	35
Technology Ed.			1	5	6
Biology Ed.	28	35	34	43	38
Chemistry Ed.	9	11	12	13	17
Voc Fam & Cons Sci	27	27	39	42	33
Earth Science Ed.	7	7	9	2	5
Mathematics Ed.	61	53	63	73	71
Physics Ed.	2	5	5	4	7
Totals	1022	1040	1098	1074	1075