

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Child & Fam. Dev.	91	100	101	108	87
Early Childhood Ed.	243	181	169	153	176
Elementary Ed.	733	698	682	690	726
E. Chld.&Fam. Dev.(M)			3	13	14
Elementary Ed.(M)	103	94	97	107	101
Totals	1170	1073	1052	1071	1104

SOURCE OF ENROLLMENT				
Within Department			83.3	83.0
Within College			84.4	84.0
Other Colleges			10.9	11.5
Undeclared Majors			4.7	4.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Child & Fam. Dev.	29	29	30	31	40
Early Childhood Ed.	53	50	39	36	21
Elementary Ed.	135	162	180	170	152
E. Chld.&Fam. Dev.(M)					1
Elementary Educ.(M)	74	53	49	32	31
Totals	291	294	298	269	245

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			1365	1238	1301
%age Change				-9.3%	5.1%
Upper Division			4022	3861	4060
%age Change				-4.0%	5.2%
Grad. Division			246	320	259
%age Change				30.1%	-19.1%
Totals			5633	5419	5620
% Change				-3.8%	3.7%

GEP/IDS/UHC			0	150
--------------------	--	--	---	-----

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			54	183	207
Interactive Video			90	108	73
Media/Telecourse/CD			180	81	0
Evening/Weekend			862	852	1140
Off Campus			441	486	259
Intersession			132	91	36
Dual Credit			22	30	17
Traditional			3852	3588	3888

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1312 (Early Childhood & Elementary Education)					
Professor			63,325	65,067	67,964
Assoc. Prof.			48,222	52,480	64,029
Asst. Prof.			46,031	48,521	50,559
Instructor			-	36,920	38,303
COMPARISON TO CUPA					
Professor			84.2%	85.0%	
Assoc. Prof.			80.2%	86.8%	
Asst. Prof.			91.2%	93.3%	
Instructor			-	87.8%	

MISSOURI STATE - CIP 1907 (Human Dev., Fam. Studies & Related Services)					
Professor			68,698	71,618	-
Assoc. Prof.			50,223	51,981	55,401
Asst. Prof.			44,535	50,881	56,953
Instructor			39,135	40,997	42,863
COMPARISON TO CUPA					
Professor			102.7%	104.1%	
Assoc. Prof.			89.3%	90.2%	
Asst. Prof.			94.2%	104.9%	
Instructor			100.1%	103.6%	

FINANCIAL	FISCAL YEARS					
DESCRIPTORS	2004	2005	2006	2007	2008	
CREDIT HOUR COST						
MSU				116	145	160
DELAWARE AVER.		169	195	218		
MSU/DELAWARE			59.5%	66.5%		

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio				15.8	15.3
LD Section Size				9.2	19.5
No. of LD Sections				64	26
UD Section Size				13.7	15.0
No. of UD Sections				87	85
GD Section Size				7.2	7.4
No. of GD Sections				14	12
% SCH by Tenured				61.4	46.9
% SCH by Other Reg.				24.5	26.9
% SCH by Sup.Fac.				14.2	26.2
% SCH by Grad.Asst.				0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Spec.Ed/Crs. Categ.	87	73	69	76	61
Counseling (M)	187	150	115	143	131
Ed. Adm. (M)	78	66	92	104	101
Special Ed. (M)	50	60	89	109	126
Spec.Ed./LD (M)	2	1			
Student Affairs (M)				16	30
Ed. Adm. (S)	81	64	45	40	52
Ed. Adm. (D)	24	15	16	14	14
Totals	509	429	426	502	515

SOURCE OF ENROLLMENT					
Within Department				67.6	69.5
Within College				80.1	83.4
Other Colleges				4.3	4.4
Undeclared Majors				15.6	12.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Spec.Ed./Cross Cat.	9	14	12	17	9
Counseling (M)	63	48	56	55	39
Ed. Adm. (M)	45	38	34	31	54
Special Educ. (M)	3	6	10	13	11
Ed. Adm. (S)	31	30	24	22	18
Totals	151	136	136	138	131

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			0	0	0
%age Change				NA	NA
Upper Division			1404	1402	1447
%age Change				-0.1%	3.2%
Grad. Division			2067	2615	2482
%age Change				26.5%	-5.1%
Totals			3471	4017	3929
% Change				15.7%	-2.2%

GEP/IDS/UHC			19	24
--------------------	--	--	----	----

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			612	825	597
Interactive Video			296	236	1045
Media/Telecourse/CD			0	0	0
Evening/Weekend			1763	1970	1637
Off Campus			355	549	96
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			445	437	554

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1304 (Educ. Admin. & Supervision)					
Professor			66,193	69,337	72,492
Assoc. Prof.			58,567	63,068	64,352
Asst. Prof.			-	-	-
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			85.4%	86.3%	
Assoc. Prof.			93.2%	97.6%	
Asst. Prof.			-	-	
Instructor			-	-	
MISSOURI STATE - CIP 1310 (Special Education)					
Professor			56,222	63,024	67,415
Assoc. Prof.			47,236	53,248	56,070
Asst. Prof.			50,563	52,142	55,019
Instructor			36,450	37,999	38,627
COMPARISON TO CUPA					
Professor			74.7%	83.9%	
Assoc. Prof.			77.1%	88.2%	
Asst. Prof.			95.9%	99.3%	
Instructor			86.9%	91.2%	
MISSOURI STATE - CIP 1311 (Counseling)					
Professor			-	-	-
Assoc. Prof.			51405	53,681	55,563
Asst. Prof.			46169	48,110	48,432
Instructor			-	26,500	36,000
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			86.0%	88.5%	
Asst. Prof.			92.8%	93.3%	
Instructor			-	62.6%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					239
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio				11.8	11.4
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections				17.1	22.9
GD Section Size					
No. of GD Sections				29	23
% SCH by Tenured					
				9.9	10.3
% SCH by Other Reg.					
				91	84
% SCH by Sup.Fac.					
				64.5	42.9
% SCH by Grad.Asst.					
				7.4	21.2
				28.1	30.9
				0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Middle Schl. Ed.	116	98	87	86	96
Instr Media Tech (M)	26	28	19	20	14
Mst of Arts in Tch(M)	50	94	121	117	143
Reading (M)	57	51	49	46	53
Sec. Ed. (M)	0	3	1		
Totals	249	274	277	269	306

SOURCE OF ENROLLMENT	2007	2008
Within Department	23.3	27.1
Within College	62.6	66.7
Other Colleges	29.6	26.4
Undeclared Majors	7.8	6.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Middle Schl. Educ.	19	23	18	21	15
Instr Media Tech (M)	7	6	10	6	6
Mst of Arts in Tch(M)	16	20	18	23	21
Reading (M)	30	31	21	22	17
Sec. Ed. (M)	7	1	0	0	0
Totals	79	81	67	72	59

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			225	221	271
%age Change				-1.8%	22.6%
Upper Division			2835	2925	3430
%age Change				3.2%	17.3%
Grad. Division			1218	1154	1405
%age Change				-5.3%	21.8%
Totals			4278	4300	5106
% Change				0.5%	18.7%

GEP/IDS/UHC	99	17
--------------------	----	----

SCH BY INSTRUCTIONAL FORMAT/MODALITY	2007	2008
Internet	333	519
Interactive Video	208	165
Media/Telecourse/CD	0	0
Evening/Weekend	1356	1595
Off Campus	253	531
Intersession	2	10
Dual Credit	0	0
Traditional	2126	2286

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1305 (Instructional Media Technology)					
Professor	-	-	-	-	-
Assoc. Prof.	-	-	-	-	-
Asst. Prof.			45,493	46,600	48,312
Instructor			36,000	37,260	39,142
COMPARISON TO CUPA					
Professor			-	-	-
Assoc. Prof.			-	-	-
Asst. Prof.			84.1%	83.9%	
Instructor			93.5%	92.4%	
MISSOURI STATE - CIP 1309 (Social Philosophical Foundations. of Education)					
Professor			62,746	61,703	70,081
Assoc. Prof.			45,490	47,787	52,955
Asst. Prof.			48,221	50,511	62,222
Instructor			32,000	-	-
COMPARISON TO CUPA					
Professor			82.1%	76.7%	
Assoc. Prof.			78.5%	79.7%	
Asst. Prof.			90.7%	96.4%	
Instructor			76.2%	-	
MISSOURI STATE - CIP 1313 (Reading)					
Professor			54,836	63,062	67,175
Assoc. Prof.			48,364	50,334	54,239
Asst. Prof.			47,647	49,854	50,892
Instructor			-	-	36,000
COMPARISON TO CUPA					
Professor			74.5%	83.4%	
Assoc. Prof.			80.4%	82.7%	
Asst. Prof.			94.1%	97.2%	
Instructor			-	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					170
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio	17.6	17.4
LD Section Size	53.5	29.2
No. of LD Sections	4	9
UD Section Size	16.7	18.2
No. of UD Sections	58	65
GD Section Size	15.1	13.7
No. of GD Sections	24	34
% SCH by Tenured	56.2	51.3
% SCH by Other Reg.	4.5	14.4
% SCH by Sup.Fac.	39.4	33.4
% SCH by Grad.Asst.	0.0	1.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT	
Within Department	
Within College	
Other Colleges	
Undeclared Majors	

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
No majors					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0
% Change	NA	NA	NA	NA	NA

GEP/IDS/UHC

SCH BY INSTRUCTIONAL FORMAT/MODALITY	
Internet	
Interactive Video	
Media/Telecourse/CD	
Evening/Weekend	
Off Campus	
Intersession	
Dual Credit	
Traditional	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio					
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	1270	1150	1108	1113	1146
Graduate	658	626	647	729	779
Totals	1928	1776	1755	1842	1925

SOURCE OF ENROLLMENT					
Within College	70.7	72.0	73.8	76.3	77.6
Other Colleges	19.0	18.7	16.4	14.8	15.1
Undeclared Majors	10.3	9.3	9.8	8.9	7.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	245	278	279	275	237
Graduate	276	233	222	204	198
Totals	521	511	501	479	435

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1699	1565	1590	1459	1572
%age Change		-7.9%	1.6%	-8.2%	7.7%
Upper Division	8758	8448	8261	8188	8937
%age Change		-3.5%	-2.2%	-0.9%	9.1%
Grad. Division	3581	3383	3531	4089	4146
%age Change		-5.5%	4.4%	15.8%	1.4%
Totals	14038	13396	13382	13736	14655
% Change		-4.6%	-0.1%	2.6%	6.7%
GEP/IDS/UHC	219	171	120	118	191

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		999	1380	1323	
Interactive Video		594	537	1283	
Media/Telecourse/CD		180	81	0	
Evening/Weekend		3981	4239	4372	
Off Campus		1049	1244	886	
Intersession		134	91	46	
Dual Credit			22	30	17
Traditional			6423	6134	6728

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			60,880	64,635	68,511
Assoc. Prof.			51,962	56,135	57,892
Asst. Prof.			47,021	49,375	52,182
Instructor			36,132	36,835	38,639

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST
 MSU
 DELAWARE AVER.
 MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	12.6	12.9	13.3	12.5	12.6
LD Section Size	11.7	11.2	11.4	11.8	22.0
No. of LD Sections		80	75	68	35
UD Section Size	15.7	13.8	14.4	15.3	17.2
No. of UD Sections		209	185	174	173
GD Section Size	8.9	9.4	10.5	10.6	10.9
No. of GD Sections		123	116	129	130
% SCH by Tenured		57.2	55.7	58.4	46.7
% SCH by Other Reg.		12.3	13.1	17.5	18.0
% SCH by Sup.Fac.		30.5	31.2	24.1	35.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.3

UNDERGRADUATE	FALL SEMESTERS				
SEC. ED. ENROLLMT	2004	2005	2006	2007	2008
Art & Design Ed.	70	72	74	73	77
English Ed.	143	146	141	141	156
French Ed.	6	7	4	4	6
German Ed.	3	0	3	3	4
Latin Ed.	0	2	2	1	2
Spanish Ed.	26	22	31	36	33
Music Ed.	192	214	186	189	202
Speech/Thea. Ed.	57	66	56	51	58
Business Ed.	24	31	30	28	36
Physical Ed.	161	152	154	145	160
History Ed.	180	198	184	192	192
Agriculture Ed.	40	25	27	35	42
Technology Ed.		1	5	6	7
Biology Ed.	35	34	43	38	35
Chemistry Ed.	11	12	13	17	13
Voc Fam & Cons Sci	27	39	42	33	34
Earth Science Ed.	7	9	2	5	5
Mathematics Ed.	53	63	73	71	74
Physics Ed.	5	5	4	7	7
Totals	1040	1098	1074	1075	1143