

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Art	189	197	210	199	194
Art & Design	62	63	63	57	47
Art & Design Educ.	75	70	72	74	73
Art History				20	20
Design	184	176	181	184	193
Electronic Arts	34	27	32	39	23
Sec Ed/Art (M)	12	6	6	5	2
Totals	556	539	564	578	552

SOURCE OF ENROLLMENT					
Within Department	65.4	68.5	73.0	73.4	70.4
Within College	73.2	76.5	79.6	80.1	76.6
Other Colleges	15.8	14.8	12.8	12.5	16.3
Undeclared Majors	11.0	8.7	7.6	7.4	7.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Art	24	29	33	52	25
Art & Design	4	5	7	7	6
Art & Design Educ.	9	9	7	8	11
Art History				1	2
Design	40	38	31	37	42
Electronic Arts	3	2	2	2	1
Sec Ed/Art (M)	0	2	5	1	2
Totals	80	85	85	108	89

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4029	3849	3678	3841	3940
%age Change		-4.5%	-4.4%	4.4%	2.6%
Upper Division	1470	1611	1591	1653	1578
%age Change		9.6%	-1.2%	3.9%	-4.5%
Grad. Division	3	6	6	9	0
%age Change		#####	0.0%	50.0%	NA
Totals	5502	5466	5275	5503	5518
% Change		-0.7%	-3.5%	4.3%	0.3%
GEP/IDS/UHC	54	105	54	38	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			753	861	882
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			4522	4642	4636

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5004 (Design & Applied Arts)					
Professor				61,782	66,891
Assoc. Prof.				55,539	57,244
Asst. Prof.				42,101	-
Instructor				-	37,000
COMPARISON TO CUPA					
Professor				77.4%	88.7%
Assoc. Prof.				88.5%	90.7%
Asst. Prof.				84.5%	-
Instructor				0.0%	87.1%
MISSOURI STATE - CIP 5007 (Fine & Studio Art)					
Professor				60,101	65,482
Assoc. Prof.				48,212	48,634
Asst. Prof.				42,189	43,268
Instructor				31,000	33,800
COMPARISON TO CUPA					
Professor				84.3%	90.1%
Assoc. Prof.				82.5%	83.6%
Asst. Prof.				88.6%	89.8%
Instructor				82.2%	86.1%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				226	
DELAWARE AVER.			185	187	
MSU/DELAWARE				120.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	11.2	11.4	10.5	11.0	9.9
LD Section Size	18.4	17.8	17.5	18.0	18.3
No. of LD Sections			70	71	72
UD Section Size	9.1	10.5	12.6	11.7	8.6
No. of UD Sections			42	43	60
GD Section Size		1.0		1.0	
No. of GD Sections				2	
% SCH by Tenured			61.7	65.8	47.5
% SCH by Other Reg.			6.1	4.2	20.1
% SCH by Sup.Fac.			32.2	30.0	32.4
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Communication	346	314	279	263	286
Speech/Theatre Ed.	13	13	14	14	8
Commun. (M)	50	45	42	45	38
Totals	409	372	335	322	332
SOURCE OF ENROLLMENT					
Within Department	33.1	29.2	29.4	28.2	29.7
Within College	44.6	40.3	40.4	37.8	40.4
Other Colleges	35.2	40.8	40.0	40.0	22.0
Undeclared Majors	20.2	18.9	19.6	22.2	37.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Communication	106	113	104	91	78
Speech/Theatre Ed.	0	1	3	1	5
Commun. (M)	18	16	21	16	20
Totals	124	130	128	108	103

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4750	5214	4836	4593	4207
%age Change		9.8%	-7.2%	-5.0%	-8.4%
Upper Division	2157	1960	1729	1370	1807
%age Change		-9.1%	-11.8%	-20.8%	31.9%
Grad. Division	293	315	265	354	309
%age Change		7.5%	-15.9%	33.6%	-12.7%
Totals	7200	7489	6830	6317	6323
% Change		4.0%	-8.8%	-7.5%	0.1%
GEP/IDS/UHC	137	120	162	115	137

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			387	267	462
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1182	1281	1063
Off Campus			0	9	0
Intersession			34	9	7
Dual Credit			0	81	69
Traditional			5227	4670	4722

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 0909 (Pub. Relations, Advert. & Applied Communication)					
Professor				66,109	68,756
Assoc. Prof.				56,072	47,430
Asst. Prof.				42,202	44,899
Instructor				30,006	30,856
COMPARISON TO CUPA					
Professor				87.8%	92.6%
Assoc. Prof.				94.6%	78.5%
Asst. Prof.				84.1%	90.9%
Instructor				79.9%	78.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				123	
DELAWARE AVER.			147	160	
MSU/DELAWARE				76.9%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	15.1	15.0	14.4	14.0	14.2
LD Section Size	22.5	21.3	21.5	21.3	21.4
No. of LD Sections			79	75	68
UD Section Size	16.4	14.1	15.5	13.7	14.8
No. of UD Sections			41	35	42
GD Section Size	8.7	6.2	7.8	12.4	8.1
No. of GD Sections			14	10	15
% SCH by Tenured			31.0	29.5	27.0
% SCH by Other Reg.			33.3	27.9	32.1
% SCH by Sup.Fac.			15.9	21.7	22.8
% SCH by Grad.Asst.			19.7	20.9	21.1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
English	173	206	199	176	206
English Education	142	143	146	141	141
Professional Writing	47	53	49	72	70
English (M)	57	74	69	62	68
Sec Ed/English (M)	13	15	3	4	9
Writing (M)	29	19	23	23	27
Totals	461	510	489	478	521

SOURCE OF ENROLLMENT					
Within Department	18.9	20.2	20.2	21.1	23.3
Within College	29.3	30.2	29.3	31.2	33.4
Other Colleges	43.2	41.7	44.8	42.7	25.7
Undeclared Majors	27.5	28.1	25.9	26.1	40.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
English	33	36	34	38	41
English Education	20	18	28	29	25
Professional Writing	22	16	32	10	17
English (M)	16	22	20	20	21
Sec Ed/English (M)	0	2	7	2	0
Writing (M)	5	14	4	6	3
Totals	96	108	125	105	107

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	10398	10555	10161	10362	9655
%age Change		1.5%	-3.7%	2.0%	-6.8%
Upper Division	3494	3604	4098	4340	4396
%age Change		3.1%	13.7%	5.9%	1.3%
Grad. Division	340	325	368	356	428
%age Change		-4.4%	13.2%	-3.3%	20.2%
Totals	14232	14484	14627	15058	14479
% Change		1.8%	1.0%	2.9%	-3.8%

GEP/IDS/UHC	166	120	227	511	475
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			255	315	465
Interactive Video			228	213	231
Media/Telecourse/CD			48	78	63
Evening/Weekend			1554	1335	1893
Off Campus			63	30	24
Intersession			9	0	22
Dual Credit			1599	1488	1362
Traditional			10871	11599	10419

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 2301 (English Lang. & Lit., General)\					
Professor				55,914	62,898
Assoc. Prof.				43,838	45,657
Asst. Prof.				42,115	43,906
Instructor				29,586	31,623
COMPARISON TO CUPA					
Professor				78.1%	86.4%
Assoc. Prof.				78.3%	79.4%
Asst. Prof.				88.8%	90.7%
Instructor				82.8%	81.7%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				107	
DELAWARE AVER.			130	134	
MSU/DELAWARE				79.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	16.4	17.9	17.2	17.4	16.1
LD Section Size	20.8	20.5	20.8	21.0	20.6
No. of LD Sections			138	141	135
UD Section Size	20.3	22.4	19.7	21.2	20.4
No. of UD Sections			69	67	70
GD Section Size	7.7	8.0	10.9	11.1	11.7
No. of GD Sections			12	11	13
% SCH by Tenured			31.0	33.0	
% SCH by Other Reg.			26.6	23.7	
% SCH by Sup.Fac.			14.7	15.5	
% SCH by Grad.Asst.			27.7	27.8	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Electronic Arts	25	44	62	59	53
Journalism	164	160	155	140	155
Mass Media	242	252	233	216	221
Totals	431	456	450	415	429

SOURCE OF ENROLLMENT	2003	2004	2005	2006	2007
Within Department	55.9	62.6	64.9	66.0	66.5
Within College	80.0	85.2	84.5	83.8	84.5
Other Colleges	9.9	8.8	8.0	9.2	6.6
Undeclared Majors	10.1	6.0	7.5	7.0	8.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Electronic Arts	3	7	4	10	10
Journalism	17	25	17	28	19
Mass Media	56	49	58	59	62
Totals	76	81	79	97	91

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	1599	1488	1518	1494	1338
%age Change		-6.9%	2.0%	-1.6%	-10.4%
Upper Division	2130	2046	2273	2265	2401
%age Change		-3.9%	11.1%	-0.4%	6.0%
Grad. Division	36	42	48	0	0
%age Change		16.7%	14.3%	NA	NA
Totals	3765	3576	3839	3759	3739
% Change		-5.0%	7.4%	-2.1%	-0.5%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	2003	2004	2005	2006	2007
Internet			0	0	87
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1101	901	1065
Off Campus			9	6	12
Intersession			71	70	68
Dual Credit			0	0	0
Traditional			2658	2782	2507

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 0901 (Mass Media)					
Professor				74,166	75,672
Assoc. Prof.				47,872	51,062
Asst. Prof.				39,278	41,988
Instructor				35,213	38,233
COMPARISON TO CUPA					
Professor				100.3%	99.8%
Assoc. Prof.				81.1%	85.3%
Asst. Prof.				80.5%	84.0%
Instructor				89.6%	93.0%

MISSOURI STATE - CIP 0904 (Journalism)	2004	2005	2006	2007	2008
Professor				55,432	60,430
Assoc. Prof.				-	48,907
Asst. Prof.				44,377	47,303
Instructor				33,000	35,363
COMPARISON TO CUPA					
Professor				78.0%	82.6%
Assoc. Prof.				0.0%	84.8%
Asst. Prof.				89.6%	96.1%
Instructor				84.1%	85.4%

MISSOURI STATE - CIP 0907 (Electronic Arts)	2004	2005	2006	2007	2008
Professor				-	-
Assoc. Prof.				51,062	51,815
Asst. Prof.				-	-
Instructor				35,000	-
COMPARISON TO CUPA					
Professor				0.0%	-
Assoc. Prof.				83.0%	80.4%
Asst. Prof.				0.0%	-
Instructor				84.4%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				170	
DELAWARE AVER.			196	200	
MSU/DELAWARE				85.0%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	15.5	13.9	14.6	14.4	13.0
LD Section Size	37.5	36.2	34.9	36.2	32.9
No. of LD Sections			19	18	18
UD Section Size	17.0	14.7	15.1	15.9	13.3
No. of UD Sections			57	49	66
GD Section Size	12.0	14.0	16.0		
No. of GD Sections			1		
% SCH by Tenured			73.3	59.3	53.1
% SCH by Other Reg.			3.4	12.1	18.0
% SCH by Sup.Fac.			14.8	24.4	25.0
% SCH by Grad.Asst.			8.6	4.1	3.9

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Antiquities	25	25	19	22	27
French	5	15	10	11	11
French Education	9	6	7	4	4
German	8	7	7	6	8
German Education	2	3	0	3	3
Latin	4	3	1	3	2
Latin Education	1	0	2	2	1
Spanish	37	30	27	32	28
Spanish Education	20	26	22	31	36
Sec Ed/French (M)	2	0	0	0	0
Sec Ed/Spanish (M)		2	3	4	7
Totals	113	117	98	118	127

SOURCE OF ENROLLMENT					
Within Department	8.8	7.4	7.9	10.4	11.1
Within College	30.2	29.2	30.5	30.6	30.4
Other Colleges	50.8	54.2	51.1	51.9	17.2
Undeclared Majors	19.0	16.6	18.4	17.5	52.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Antiquities	0	4	5	3	5
French	4	3	8	6	6
French Education	1	1	2	1	0
German	6	3	0	4	1
German Education	0	1	0	0	0
Latin	1	1	0	0	1
Latin Education	0	0	0	0	0
Spanish	14	11	8	23	14
Spanish Education	6	5	5	7	6
Totals	32	29	28	44	33

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4050	4444	4346	4299	4463
%age Change		9.7%	-2.2%	-1.1%	3.8%
Upper Division	732	693	724	799	1019
%age Change		-5.3%	4.5%	10.4%	27.5%
Grad. Division	3	3	0	9	0
%age Change		0.0%	NA	NA	NA
Totals	4785	5140	5070	5107	5482
% Change		7.4%	-1.4%	0.7%	7.3%
GEP/IDS/UHC	384	560	397	633	493

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			705	549	495
Evening/Weekend			723	777	922
Off Campus			21	9	0
Intersession			0	0	0
Dual Credit			27	0	0
Traditional			3594	3772	4065

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 1601 (Linguistics Comparative & Related Lang. Studies)					
Professor			60,910		62,089
Assoc. Prof.			51,146		49,469
Asst. Prof.			41,308		42,745
Instructor			30,369		31,931
COMPARISON TO CUPA					
Professor			87.3%		84.7%
Assoc. Prof.			89.1%		83.9%
Asst. Prof.			87.7%		87.2%
Instructor			86.9%		85.0%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				142	
DELAWARE AVER.			149		148
MSU/DELAWARE				95.9%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	17.4	17.5	17.5	18.0	16.8
LD Section Size	22.7	21.0	20.0	19.3	20.9
No. of LD Sections			72	74	71
UD Section Size	10.6	11.3	10.4	10.6	11.3
No. of UD Sections			24	26	30
GD Section Size	1.0	1.0		3.0	
No. of GD Sections				1	
% SCH by Tenured			66.3	66.6	51.7
% SCH by Other Reg.			7.6	13.1	14.9
% SCH by Sup.Fac.			26.1	20.3	30.5
% SCH by Grad.Asst.			0.0	0.0	2.9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Electronic Arts	19	9	0	0	0
Music	105	95	90	89	87
Music Education	177	192	214	186	189
Musical Theatre	25	26	21	22	21
Music (M)	35	41	30	25	34
Sec Ed/Music (M)	2	1	3	2	0
Totals	363	364	358	324	331

SOURCE OF ENROLLMENT					
Within Department	45.8	47.9	52.0	48.7	50.0
Within College	56.3	57.7	63.4	58.3	58.2
Other Colleges	31.5	30.5	27.1	32.1	9.6
Undeclared Majors	12.2	11.8	9.5	9.6	32.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Electronic Arts	1	0	1	0	0
Music	6	3	7	2	3
Music/Composition	0	0	4	1	1
Music/Performance	2	3	5	10	11
Music Education	27	26	10	18	30
Musical Theatre	1	3	4	2	7
Music (M)	10	10	10	11	16
Sec Ed/Music (M)	0	1	0	0	1
Totals	47	46	41	44	69

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	3887	3792	3781	3713	3753
%age Change		-2.4%	-0.3%	-1.8%	1.1%
Upper Division	1196	1395	1451	1494	1460
%age Change		16.6%	4.0%	3.0%	-2.3%
Grad. Division	163	151	153	132	140
%age Change		-7.4%	1.3%	-13.7%	6.1%
Totals	5246	5338	5385	5339	5353
% Change		1.8%	0.9%	-0.9%	0.3%
GEP/IDS/UHC	124	239	167	81	105

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			93	150	81
Evening/Weekend			634	567	735
Off Campus			12	0	0
Intersession			0	0	0
Dual Credit			0	0	18
Traditional			4646	4622	4519

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5009 (Music)					
Professor				55,724	59,635
Assoc. Prof.				44,847	45,493
Asst. Prof.				39,973	41,361
Instructor				28,894	30,346
COMPARISON TO CUPA					
Professor				78.7%	82.5%
Assoc. Prof.				79.7%	78.2%
Asst. Prof.				85.0%	84.9%
Instructor				71.6%	74.4%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				217	
DELAWARE AVER.			262	266	
MSU/DELAWARE				81.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	10.1	9.1	10.1	10.1	9.6
LD Section Size	16.6	18.1	16.7	24.2	20.3
No. of LD Sections			136	88	105
UD Section Size	5.1	8.2	7.6	13.4	9.4
No. of UD Sections			114	63	89
GD Section Size	1.9	4.6	2.2	3.4	3.1
No. of GD Sections			34	20	23
% SCH by Tenured			63.4	51.7	48.6
% SCH by Other Reg.			8.2	4.6	6.7
% SCH by Sup.Fac.			25.0	34.1	11.2
% SCH by Grad.Asst.			3.4	9.6	33.4

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Dance	33	24	28	30	26
Musical Theatre	33	22	23	23	18
Speech/Theatre Ed.	39	44	52	42	43
Theatre	128	118	133	105	110
Sec Ed/Theatre (M)	1	0	0	0	1
Theatre (M)	11	16	13	6	4
Totals	245	224	249	206	202

SOURCE OF ENROLLMENT					
Within Department	41.5	39.6	41.3	36.5	35.2
Within College	56.4	54.8	57.4	50.4	50.1
Other Colleges	31.4	32.6	31.7	35.4	13.6
Undeclared Majors	12.2	12.6	10.9	14.2	36.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Dance	3	6	11	5	2
Musical Theatre	6	3	2	5	8
Speech/Theatre Ed.	5	3	7	7	7
Theatre	20	22	20	21	13
Theatre (M)	3	2	2	3	5
Totals	37	36	42	41	35

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	2564	2632	2641	2919	3208
%age Change		2.7%	0.3%	10.5%	9.9%
Upper Division	963	834	723	786	736
%age Change		-13.4%	-13.3%	8.7%	-6.4%
Grad. Division	45	99	49	12	21
%age Change		#####	-50.5%	-75.5%	75.0%
Totals	3572	3565	3413	3717	3965
% Change		-0.2%	-4.3%	8.9%	6.7%
GEP/IDS/UHC	0	0	0	16	17

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			261	279	165
Evening/Weekend			234	184	230
Off Campus			0	0	9
Intersession			0	0	0
Dual Credit			18	21	33
Traditional			2900	3233	3528

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5003 (Dance)					
Professor				53,039	53,039
Assoc. Prof.				42,549	42,549
Asst. Prof.				40,140	41,395
Instructor				-	36,000
COMPARISON TO CUPA					
Professor				73.5%	65.3%
Assoc. Prof.				75.3%	75.4%
Asst. Prof.				82.7%	84.4%
Instructor				0.0%	-

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 5005 (Drama/Theatre Arts & Stagecraft)					
Professor				51,834	54,011
Assoc. Prof.				49,489	47,012
Asst. Prof.				41,472	45,466
Instructor				38,797	-
COMPARISON TO CUPA					
Professor				73.4%	74.8%
Assoc. Prof.				87.1%	80.8%
Asst. Prof.				89.7%	95.3%
Instructor				99.2%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					199
DELAWARE AVER.			224		232
MSU/DELAWARE					85.8%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	12.6	11.8	11.6	12.0	12.4
LD Section Size	24.3	22.4	15.7	17.6	17.8
No. of LD Sections			72	69	75
UD Section Size	9.4	8.8	8.4	9.5	7.8
No. of UD Sections			34	30	41
GD Section Size	2.8	5.5	2.3	2.0	2.3
No. of GD Sections			6	1	3
% SCH by Tenured			42.5	50.7	46.9
% SCH by Other Reg.			7.7	1.4	22.9
% SCH by Sup.Fac.			20.6	23.5	10.7
% SCH by Grad.Asst.			29.3	24.4	20

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate	2366	2363	2351	2265	2304
Graduate	212	219	192	176	190
Totals	2578	2582	2543	2441	2494
SOURCE OF ENROLLMENT					
Within College	47.0	47.0	48.2	47.3	48.0
Other Colleges	34.2	35.0	34.6	35.0	17.3
Undeclared Majors	18.8	18.0	17.2	17.7	34.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	440	446	459	488	459
Graduate	52	69	69	59	68
Totals	492	515	528	547	527

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	31277	31974	30961	31221	30564
%age Change		2.2%	-3.2%	0.8%	-2.1%
Upper Division	12142	12143	12589	12707	13397
%age Change		0.0%	3.7%	0.9%	5.4%
Grad. Division	883	941	889	872	898
%age Change		6.6%	-5.5%	-1.9%	3.0%
Totals	44302	45058	44439	44800	44859
% Change		1.7%	-1.4%	0.8%	0.1%
GEP/IDS/UHC	865	1144	1007	1394	1227

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			642	582	1014
Interactive Video			228	213	231
Media/Telecourse/CD			1107	1056	804
Evening/Weekend			6181	5906	6790
Off Campus			105	54	45
Intersession			114	79	97
Dual Credit			1644	1590	1482
Traditional			34418	35320	34396

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor				58,635	62,807
Assoc. Prof.				48,003	47,721
Asst. Prof.				41,647	43,884
Instructor				30,678	32,729
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	440	446	459	488	459
Graduate	52	69	69	59	68
Totals	492	515	528	547	527

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	14.1	14.0	13.9	14.1	13.3
LD Section Size	20.7	20.4	19.3	21.0	20.4
No. of LD Sections			586	536	544
UD Section Size	11.5	12.5	12.6	14.6	12.4
No. of UD Sections			381	313	398
GD Section Size	4.9	6.0	5.1	7.1	6.5
No. of GD Sections			67	45	54
% SCH by Tenured			47.6	46.8	38.8
% SCH by Other Reg.			17.1	15.4	21.4
% SCH by Sup.Fac.			20.2	22.5	20.9
% SCH by Grad.Asst.			15.1	15.4	18.8