

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Art	197	210	199	194	202
Art & Design	63	63	57	47	34
Art & Design Educ.	70	72	74	73	77
Art History			20	20	18
Design	176	181	184	193	212
Electronic Arts	27	32	39	23	10
Sec Ed/Art (M)	6	6	5	2	2
Totals	539	564	578	552	555

SOURCE OF ENROLLMENT					
Within Department	68.5	73.0	73.4	70.4	75.6
Within College	76.5	79.6	80.1	76.6	81.4
Other Colleges	14.8	12.8	12.5	16.3	12.8
Undeclared Majors	8.7	7.6	7.4	7.1	5.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Art	29	33	52	25	33
Art & Design	5	7	7	6	4
Art & Design Educ.	9	7	8	11	11
Art History			1	2	4
Design	38	31	37	42	26
Electronic Arts	2	2	2	1	3
Sec Ed/Art (M)	2	5	1	2	2
Totals	85	85	108	89	83

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3849	3678	3841	3940	3765
%age Change		-4.4%	4.4%	2.6%	-4.4%
Upper Division	1611	1591	1653	1578	1783
%age Change		-1.2%	3.9%	-4.5%	13.0%
Grad. Division	6	6	9	0	12
%age Change		0.0%	50.0%	NA	NA
Totals	5466	5275	5503	5518	5560
% Change		-3.5%	4.3%	0.3%	0.8%
GEP/IDS/UHC	105	54	38	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		753	861	882	849
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	33
Traditional		4522	4642	4636	4678

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5004 (Design & Applied Arts)					
Professor			61,782	66,891	69,712
Assoc. Prof.			55,539	57,244	59,047
Asst. Prof.			42,101	-	47,500
Instructor			-	37,000	
COMPARISON TO CUPA					
Professor			77.4%	88.7%	
Assoc. Prof.			88.5%	90.7%	
Asst. Prof.			84.5%	-	
Instructor			-	87.1%	
MISSOURI STATE - CIP 5007 (Fine & Studio Art)					
Professor			60,101	65,482	68,800
Assoc. Prof.			48,212	48,634	51,241
Asst. Prof.			42,189	43,268	44,519
Instructor			31,000	33,800	36,084
COMPARISON TO CUPA					
Professor			84.3%	90.1%	
Assoc. Prof.			82.5%	83.6%	
Asst. Prof.			88.6%	89.8%	
Instructor			82.2%	86.1%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			226	225	239
DELAWARE AVER.		185	187	204	
MSU/DELAWARE			120.9%	110.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	11.4	10.5	11.0	9.9	10.5
LD Section Size	17.8	17.5	18.0	18.3	17.6
No. of LD Sections		70	71	72	71
UD Section Size	10.5	12.6	11.7	8.6	11.7
No. of UD Sections		42	43	60	51
GD Section Size	1.0		1.0		3.0
No. of GD Sections			2		1
% SCH by Tenured		61.7	65.8	46.2	57.0
% SCH by Other Reg.		6.1	4.2	13.1	7.4
% SCH by Sup.Fac.		32.2	30.0	40.7	36.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Communication	314	279	155	142	101
Public Relations			94	128	147
Socio-Political Com.			14	16	18
Speech/Theatre Ed.	13	14	14	8	4
Commun. (M)	45	42	45	38	42
Totals	372	335	322	332	312
SOURCE OF ENROLLMENT					
Within Department	29.2	29.4	28.2	29.7	30.4
Within College	40.3	40.4	37.8	40.4	39.0
Other Colleges	40.8	40.0	40.0	37.6	41.1
Undeclared Majors	18.9	19.6	22.2	22.0	19.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Communication	113	104	91	78	52
Public Relations					30
Socio-Political Com.					2
Speech/Theatre Ed.	1	3	1	5	4
Commun. (M)	16	21	16	20	16
Totals	130	128	108	103	104

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	5214	4836	4593	4207	4510
%age Change		-7.2%	-5.0%	-8.4%	7.2%
Upper Division	1960	1729	1370	1807	1721
%age Change		-11.8%	-20.8%	31.9%	-4.8%
Grad. Division	315	265	354	309	344
%age Change		-15.9%	33.6%	-12.7%	11.3%
Totals	7489	6830	6317	6323	6575
% Change		-8.8%	-7.5%	0.1%	4.0%

GEP/IDS/UHC	120	162	115	137	136
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		387	267	462	378
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1182	1281	1063	1369
Off Campus		0	9	0	0
Intersession		34	9	7	0
Dual Credit		0	81	69	105
Traditional		5227	4670	4722	4723

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0909 (Pub. Relations, Advert. & Applied Communication)					
Professor			66,109	68,756	72,972
Assoc. Prof.			56,072	47,430	55,667
Asst. Prof.			42,202	44,899	47,645
Instructor			30,006	30,856	33,341
COMPARISON TO CUPA					
Professor			87.8%	92.6%	
Assoc. Prof.			94.6%	78.5%	
Asst. Prof.			84.1%	90.9%	
Instructor			79.9%	78.1%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			123	136	124
DELAWARE AVER.		147	160	157	
MSU/DELAWARE			76.9%	86.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	15.0	14.4	14.0	14.2	14.6
LD Section Size	21.3	21.5	21.3	21.4	21.8
No. of LD Sections		79	75	68	71
UD Section Size	14.1	15.5	13.7	14.8	15.9
No. of UD Sections		41	35	42	39
GD Section Size	6.2	7.8	12.4	8.1	8.4
No. of GD Sections		14	10	15	17
% SCH by Tenured		31.0	29.5	25.0	28.0
% SCH by Other Reg.		33.3	27.9	30.3	27.9
% SCH by Sup.Fac.		15.9	21.7	19.7	24.8
% SCH by Grad.Asst.		19.7	20.9	25.0	19.4

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
English	206	199	176	206	185
English Education	143	146	141	141	156
Professional Writing	53	49	72	70	64
English (M)	74	69	62	68	55
Sec Ed/English (M)	15	3	4	9	11
Writing (M)	19	23	23	27	20
Totals	510	489	478	521	491

SOURCE OF ENROLLMENT					
Within Department	20.2	20.2	21.1	23.3	22.0
Within College	30.2	29.3	31.2	33.4	31.9
Other Colleges	41.7	44.8	42.7	40.9	43.3
Undeclared Majors	28.1	25.9	26.1	25.7	24.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
English	36	34	38	41	44
English Education	18	28	29	25	28
Professional Writing	16	32	10	17	31
English (M)	22	20	20	21	22
Sec Ed/English (M)	2	7	2	0	1
Writing (M)	14	4	6	3	12
Totals	108	125	105	107	138

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	10555	10161	10362	9655	9582
%age Change		-3.7%	2.0%	-6.8%	-0.8%
Upper Division	3604	4098	4340	4396	4352
%age Change		13.7%	5.9%	1.3%	-1.0%
Grad. Division	325	368	356	428	348
%age Change		13.2%	-3.3%	20.2%	-18.7%
Totals	14484	14627	15058	14479	14282
% Change		1.0%	2.9%	-3.8%	-1.4%

GEP/IDS/UHC	120	227	511	475	279
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	255	315	465	627	
Interactive Video	228	213	231	258	
Media/Telecourse/CD	48	78	63	60	
Evening/Weekend	1554	1335	1893	1497	
Off Campus	63	30	24	24	
Intersession	9	0	22	0	
Dual Credit	1599	1488	1362	1425	
Traditional	10871	11599	10419	10391	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2301 (English Lang. & Lit., General)\					
Professor		55,914	62,898	66,763	
Assoc. Prof.		43,838	45,657	48,541	
Asst. Prof.		42,115	43,906	46,608	
Instructor		29,586	31,623	33,226	
COMPARISON TO CUPA					
Professor		78.1%	86.4%		
Assoc. Prof.		78.3%	79.4%		
Asst. Prof.		88.8%	90.7%		
Instructor		82.8%	81.7%		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			107	118	125
DELAWARE AVER.		130	134	149	
MSU/DELAWARE			79.9%	79.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.9	17.2	17.4	16.1	15.9
LD Section Size	20.5	20.8	21.0	20.6	20.3
No. of LD Sections		138	141	135	134
UD Section Size	22.4	19.7	21.2	20.4	21.3
No. of UD Sections		69	67	70	67
GD Section Size	8.0	10.9	11.1	11.7	14.4
No. of GD Sections		12	11	13	8
% SCH by Tenured		31.0	33.0	31.8	34.2
% SCH by Other Reg.		26.6	23.7	26.6	22.6
% SCH by Sup.Fac.		14.7	15.5	14.9	14.3
% SCH by Grad.Asst.		27.7	27.8	26.7	28.9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Electronic Arts	44	62	59	53	53
Journalism	160	155	140	155	141
Mass Media	252	233	216	221	223
Totals	456	450	415	429	417
SOURCE OF ENROLLMENT					
Within Department	62.6	64.9	66.0	66.5	69.6
Within College	85.2	84.5	83.8	84.5	84.6
Other Colleges	8.8	8.0	9.2	8.9	7.7
Undeclared Majors	6.0	7.5	7.0	6.6	7.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Electronic Arts	7	4	10	10	12
Journalism	25	17	28	19	25
Mass Media	49	58	59	62	56
Totals	81	79	97	91	93

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1488	1518	1494	1338	1620
%age Change		2.0%	-1.6%	-10.4%	21.1%
Upper Division	2046	2273	2265	2401	2232
%age Change		11.1%	-0.4%	6.0%	-7.0%
Grad. Division	42	48	0	0	0
%age Change		14.3%	NA	NA	
Totals	3576	3839	3759	3739	3852
% Change		7.4%	-2.1%	-0.5%	3.0%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
Internet		0	0	87	66
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend	1101	901	1065	1164	
Off Campus	9	6	12	0	
Intersession	71	70	68	0	
Dual Credit	0	0	0	0	
Traditional	2658	2782	2507	2622	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0901 (Mass Media)					
Professor		74,166	75,672	76,357	
Assoc. Prof.		47,872	51,062	52,891	
Asst. Prof.		39,278	41,988	46,646	
Instructor		35,213	38,233	38,589	

COMPARISON TO CUPA		
Professor	100.3%	99.8%
Assoc. Prof.	81.1%	85.3%
Asst. Prof.	80.5%	84.0%
Instructor	89.6%	93.0%

FACULTY SALARY	FISCAL YEARS		
MEANS	2005	2006	2007
MISSOURI STATE - CIP 0904 (Journalism)			
Professor		55,432	60,430
Assoc. Prof.		-	48,907
Asst. Prof.		44,377	47,303
Instructor		33,000	35,363

COMPARISON TO CUPA		
Professor	78.0%	82.6%
Assoc. Prof.	-	84.8%
Asst. Prof.	89.6%	96.1%
Instructor	84.1%	85.4%

FACULTY SALARY	FISCAL YEARS		
MEANS	2005	2006	2007
MISSOURI STATE - CIP 0907 (Electronic Arts)			
Professor		-	-
Assoc. Prof.		51,062	51,815
Asst. Prof.		-	-
Instructor		35,000	-

COMPARISON TO CUPA		
Professor	-	-
Assoc. Prof.	83.0%	80.4%
Asst. Prof.	-	-
Instructor	84.4%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			170	170	176
DELAWARE AVER.		196	200	223	
MSU/DELAWARE			85.0%	76.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	13.9	14.6	14.4	13.0	13.2
LD Section Size	36.2	34.9	36.2	32.9	31.0
No. of LD Sections		19	18	18	23
UD Section Size	14.7	15.1	15.9	13.3	14.3
No. of UD Sections		57	49	66	56
GD Section Size	14.0	16.0			
No. of GD Sections		1			
% SCH by Tenured		73.3	59.3	54.0	57.2
% SCH by Other Reg.		3.4	12.1	18.6	17.6
% SCH by Sup.Fac.		14.8	24.4	23.4	21.1
% SCH by Grad.Asst.		8.6	4.1	4.0	4.1

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Antiquities	25	19	22	27	23
French	15	10	11	11	13
French Education	6	7	4	4	6
German	7	7	6	8	7
German Education	3	0	3	3	4
Latin	3	1	3	2	3
Latin Education	0	2	2	1	2
Spanish	30	27	32	28	36
Spanish Education	26	22	31	36	33
Sec Ed/French (M)	0	0	0	0	0
Sec Ed/Spanish (M)	2	3	4	7	4
Totals	117	98	118	127	131

SOURCE OF ENROLLMENT

Within Department	7.4	7.9	10.4	11.1	11.9
Within College	29.2	30.5	30.6	30.4	29.6
Other Colleges	54.2	51.1	51.9	52.4	54.3
Undeclared Majors	16.6	18.4	17.5	17.2	16.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Antiquities	4	5	3	5	5
French	3	8	6	6	8
French Education	1	2	1	0	2
German	3	0	4	1	3
German Education	1	0	0	0	1
Latin	1	0	0	1	0
Latin Education	0	0	0	0	2
Spanish	11	8	23	14	22
Spanish Education	5	5	7	6	6
Sec Ed/Spanish (M)					4
Totals	29	28	44	33	53

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4444	4346	4299	4463	4602
%age Change		-2.2%	-1.1%	3.8%	3.1%
Upper Division	693	724	799	1019	1080
%age Change		4.5%	10.4%	27.5%	6.0%
Grad. Division	3	0	9	0	0
%age Change		NA	NA	NA	
Totals	5140	5070	5107	5482	5682
% Change		-1.4%	0.7%	7.3%	3.6%
GEP/IDS/UHC	560	397	633	493	128

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet	0	0	0	0
Interactive Video	0	0	0	0
Media/Telecourse/CD	705	549	495	636
Evening/Weekend	723	777	922	534
Off Campus	21	9	0	0
Intersession	0	0	0	0
Dual Credit	27	0	0	24
Traditional	3594	3772	4065	4488

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1601 (Linguistics Comparative & Related Lang. Studies)					
Professor	60,910	62,089	66,408		
Assoc. Prof.	51,146	49,469	56,438		
Asst. Prof.	41,308	42,745	45,266		
Instructor	30,369	31,931	32,648		
COMPARISON TO CUPA					
Professor	87.3%	84.7%			
Assoc. Prof.	89.1%	83.9%			
Asst. Prof.	87.7%	87.2%			
Instructor	86.9%	85.0%			

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			142	132	128
DELAWARE AVER.		149	148	166	
MSU/DELAWARE			95.9%	79.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	17.5	17.5	18.0	16.8	16.5
LD Section Size	21.0	20.0	19.3	20.9	24.6
No. of LD Sections		72	74	71	62
UD Section Size	11.3	10.4	10.6	11.3	11.2
No. of UD Sections		24	26	30	33
GD Section Size	1.0		3.0		
No. of GD Sections			1		
% SCH by Tenured		66.3	66.6	58.3	58.3
% SCH by Other Reg.		7.6	13.1	14.7	21.4
% SCH by Sup.Fac.		26.1	20.3	27.0	20.0
% SCH by Grad.Asst.		0.0	0.0	2.9	0.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Electronic Arts	9	0			
Music	95	90	89	87	83
Music Education	192	214	186	189	202
Musical Theatre	26	21	22	21	14
Music (M)	41	30	25	34	46
Sec Ed/Music (M)	1	3	2	0	1
Totals	364	358	324	331	346

SOURCE OF ENROLLMENT					
Within Department	47.9	52.0	48.7	50.0	51.5
Within College	57.7	63.4	58.3	58.2	59.7
Other Colleges	30.5	27.1	32.1	32.2	29.5
Undeclared Majors	11.8	9.5	9.6	9.6	10.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Electronic Arts	0	1	0	0	0
Music	6	16	13	15	14
Music Education	26	10	18	30	24
Musical Theatre	3	4	2	7	5
Music (M)	10	10	11	16	13
Sec Ed/Music (M)	1	0	0	1	1
Totals	46	41	44	69	57

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3792	3781	3713	3753	3694
%age Change		-0.3%	-1.8%	1.1%	-1.6%
Upper Division	1395	1451	1494	1460	1723
%age Change		4.0%	3.0%	-2.3%	18.0%
Grad. Division	151	153	132	140	207
%age Change		1.3%	-13.7%	6.1%	47.9%
Totals	5338	5385	5339	5353	5624
% Change		0.9%	-0.9%	0.3%	5.1%

GEP/IDS/UHC	239	167	81	105	103
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		93	150	81	105
Evening/Weekend		634	567	735	894
Off Campus		12	0	0	9
Intersession		0	0	0	0
Dual Credit		0	0	18	10
Traditional		4646	4622	4519	4606

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5009 (Music)					
Professor			55,724	59,635	67,144
Assoc. Prof.			44,847	45,493	48,377
Asst. Prof.			39,973	41,361	42,115
Instructor			28,894	30,346	32,631
COMPARISON TO CUPA					
Professor			78.7%	82.5%	
Assoc. Prof.			79.7%	78.2%	
Asst. Prof.			85.0%	84.9%	
Instructor			71.6%	74.4%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			217	236	296
DELAWARE AVER.		262	266	287	
MSU/DELAWARE			81.6%	82.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	9.1	10.1	10.1	9.6	10.1
LD Section Size	18.1	16.7	24.2	20.3	13.9
No. of LD Sections		136	88	105	156
UD Section Size	8.2	7.6	13.4	9.4	5.4
No. of UD Sections		114	63	89	176
GD Section Size	4.6	2.2	3.4	3.1	2.4
No. of GD Sections		34	20	23	44
% SCH by Tenured		63.4	51.7	54.3	56.6
% SCH by Other Reg.		8.2	4.6	1.0	1.8
% SCH by Sup.Fac.		25.0	34.1	12.2	27.1
% SCH by Grad.Asst.		3.4	9.6	32.5	14.5

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Dance	24	28	30	26	21
Musical Theatre	22	23	23	18	16
Speech/Theatre Ed.	44	52	42	43	54
Theatre	118	133	105	110	100
Sec Ed/Theatre (M)	0	0	0	1	1
Theatre (M)	16	13	6	4	5
Totals	224	249	206	202	197

SOURCE OF ENROLLMENT					
Within Department	39.6	41.3	36.5	35.2	37.0
Within College	54.8	57.4	50.4	50.1	49.9
Other Colleges	32.6	31.7	35.4	36.4	37.2
Undeclared Majors	12.6	10.9	14.2	13.5	12.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Dance	6	11	5	2	8
Musical Theatre	3	2	5	8	3
Speech/Theatre Ed.	3	7	7	7	2
Theatre	22	20	21	13	8
Theatre & Perf Studies					10
Theatre (M)	2	2	3	5	2
Totals	36	42	41	35	33

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	2632	2641	2919	3208	3071
%age Change		0.3%	10.5%	9.9%	-4.3%
Upper Division	834	723	786	736	891
%age Change		-13.3%	8.7%	-6.4%	21.1%
Grad. Division	99	49	12	21	21
%age Change		-50.5%	-75.5%	75.0%	0.0%
Totals	3565	3413	3717	3965	3983
% Change		-4.3%	8.9%	6.7%	0.5%

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	45
Interactive Video		0	0	0	0
Media/Telecourse/CD		261	279	165	273
Evening/Weekend		234	184	230	223
Off Campus		0	0	9	0
Intersession		0	0	0	0
Dual Credit		18	21	33	3
Traditional		2900	3233	3528	3439

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5003 (Dance)					
Professor			53,039	53,039	-
Assoc. Prof.			42,549	42,549	45,264
Asst. Prof.			40,140	41,395	45,419
Instructor			-	36,000	38,500
COMPARISON TO CUPA					
Professor			73.5%	65.3%	
Assoc. Prof.			75.3%	75.4%	
Asst. Prof.			82.7%	84.4%	
Instructor			-	-	
MISSOURI STATE - CIP 5005 (Drama/Theatre Arts & Stagecraft)					
Professor			51,834	54,011	57,736
Assoc. Prof.			49,489	47,012	55,797
Asst. Prof.			41,472	45,466	45,319
Instructor			38,797	-	-
COMPARISON TO CUPA					
Professor			73.4%	74.8%	
Assoc. Prof.			87.1%	80.8%	
Asst. Prof.			89.7%	95.3%	
Instructor			99.2%	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			199	200	178
DELAWARE AVER.		224	232	237	
MSU/DELAWARE			85.8%	84.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	11.8	11.6	12.0	12.4	13.6
LD Section Size	22.4	15.7	17.6	17.8	19.5
No. of LD Sections		72	69	75	64
UD Section Size	8.8	8.4	9.5	7.8	10.6
No. of UD Sections		34	30	41	36
GD Section Size	5.5	2.3	2.0	2.3	3.5
No. of GD Sections		6	1	3	2
% SCH by Tenured		42.5	50.7	48.7	49.1
% SCH by Other Reg.		7.7	1.4	20.1	5.0
% SCH by Sup.Fac.		20.6	23.5	12.3	30.6
% SCH by Grad.Asst.		29.3	24.4	19.0	18.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2363	2351	2265	2304	2262
Graduate	219	192	176	190	187
Totals	2582	2543	2441	2494	2449
SOURCE OF ENROLLMENT					
Within College	47.0	48.2	47.3	48.0	48.1
Other Colleges	35.0	34.6	35.0	34.7	35.4
Undeclared Majors	18.0	17.2	17.7	17.3	16.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	446	459	488	459	488
Graduate	69	69	59	68	73
Totals	515	528	547	527	561

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	31974	30961	31221	30564	30844
%age Change		-3.2%	0.8%	-2.1%	0.9%
Upper Division	12143	12589	12707	13397	13782
%age Change		3.7%	0.9%	5.4%	2.9%
Grad. Division	941	889	872	898	932
%age Change		-5.5%	-1.9%	3.0%	3.8%
Totals	45058	44439	44800	44859	45558
% Change		-1.4%	0.8%	0.1%	1.6%
GEP/IDS/UHC	1144	1007	1394	1227	688

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	642	582	1014	1116	
Interactive Video	228	213	231	258	
Media/Telecourse/CD	1107	1056	804	1074	
Evening/Weekend	6181	5906	6790	6530	
Off Campus	105	54	45	33	
Intersession	114	79	97	0	
Dual Credit	1644	1590	1482	1600	
Traditional	34418	35320	34396	34947	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			58,635	62,807	67,820
Assoc. Prof.			48,003	47,721	52,102
Asst. Prof.			41,647	43,884	45,617
Instructor			30,678	32,729	34,233
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	14.0	13.9	14.1	13.3	13.6
LD Section Size	20.4	19.3	21.0	20.4	19.2
No. of LD Sections		586	536	544	581
UD Section Size	12.5	12.6	14.6	12.4	11.2
No. of UD Sections		381	313	398	458
GD Section Size	6.0	5.1	7.1	6.5	5.2
No. of GD Sections		67	45	54	72
% SCH by Tenured		47.6	46.8	38.8	44.6
% SCH by Other Reg.		17.1	15.4	21.4	16.5
% SCH by Sup.Fac.		20.2	22.5	20.9	23.9
% SCH by Grad.Asst.		15.1	15.4	18.8	14.9