

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Campbell, Pamela	P99433	27,182.00	1.00
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Huey, Paula	P99060	32,096.00	1.00
62003 Total							59,278.00	2.00
062032 Total							59,278.00	2.00
TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	201	Bowen, Sheila	P99808	61,925.00	1.00
62001 Total							61,925.00	1.00
212001 Total							61,925.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	Nietzel, Michael	E99981	267,372.00	1.00
62000 Total							267,372.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Dennis, Marilyn	P99399	49,111.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Helvey, Barbara	P99249	47,224.00	1.00
62003 Total							96,335.00	2.00
012000 Total							363,707.00	3.00
UNIVERSITY RELATIONS	A02000	012010	62000	065	Kincaid, Paul	E99969	123,098.00	1.00
62000 Total							123,098.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62001	065	Hains, Arthur	P99499	54,500.00	1.00
62001 Total							54,500.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62003	065	Vacant Position	P98728	35,037.00	1.00
62003 Total							35,037.00	1.00
012010 Total							212,635.00	3.00
PUBLICATIONS	A02000	012011	62001	063	Adinegara, Veronica	P98738	34,989.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Funderburk, Stacey	P99497	52,811.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Isackson, Abby	P99465	31,526.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Poindexter, Teri	P99326	31,868.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Rose, Michelle	P98944	32,000.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Schuldt, Amy	P98954	39,650.00	1.00
62001 Total							222,844.00	6.00
012011 Total							222,844.00	6.00
PHOTO SERVICES	A02000	012012	62001	065	Wall, John	P99941	50,280.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	White, Kevin	P99174	36,411.00	1.00
62001 Total							86,691.00	2.00
012012 Total							86,691.00	2.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Donnelson, Nicki	P99780	32,000.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Hendricks, Donovan	P98701	52,834.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Mostyn, Andrea	P99516	39,751.00	1.00
62001 Total							124,585.00	3.00
012013 Total							124,585.00	3.00
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Clark, Sara	P98909	68,514.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Killingsworth, Chad	P98998	51,768.00	1.00
62000 Total							120,282.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Heaton, Brian	P99054	57,719.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Mitchell, Brad	P99269	40,384.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Vacant Position	P99330	35,000.00	1.00
62001 Total							133,103.00	3.00
062035 Total							253,385.00	5.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Groves, Penni	P98829	66,620.00	1.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Heeszal, Mariys	P99634	34,513.00	1.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Smart, Clifton	E99991	134,950.00	1.00
62001 Total							236,083.00	3.00
012014 Total							236,083.00	3.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Roberts, Jana	P98844	77,027.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Sullam, Steven	P98702	40,548.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Vacant Position	P99223	46,800.00	1.00
62001 Total							164,375.00	3.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62003	063	Searles, Lisa	P98838	31,229.00	1.00
62003 Total							31,229.00	1.00
012015 Total							195,604.00	4.00
PROVOST OFFICE-OPER	A02000	022000	62000	046	Darabi, Rachelle	E99982	116,128.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62000	046	McCarthy, Belinda	E99996	213,611.00	1.00
62000 Total							329,739.00	2.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Duitsman, Dalen	A99926	8,696.00	0.10
PROVOST OFFICE-OPER	A02000	022000	62001	046	Fisher, Michael	P99563	40,552.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Lewis, Betty	P98521	38,126.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	McManus, Loren	P99647	50,953.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Mitchell, Shirley	P99551	37,087.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Pratt, Harold	P99205	9,900.00	0.18
PROVOST OFFICE-OPER	A02000	022000	62001	046	Rainwater, Douglas	P99180	50,745.00	1.00
62001 Total							236,059.00	5.28
PROVOST OFFICE-OPER	A02000	022000	62002	046	Allen, David	P99915	47,844.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	Busby, Charles	P98958	42,514.00	1.00
62002 Total							90,358.00	2.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Arthur, Sandra	P99378	23,393.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Golden, Mary	P99494	33,933.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Heavin, Melva	P99736	43,930.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Jones, Peggy	P99062	33,500.00	1.00
62003 Total							134,756.00	4.00
022000 Total							790,912.00	13.28
FACULTY CTR FOR TEACHING & LEARN	A02000	022003	62000	046	Levesque, Chantal	A99005	100,000.00	1.00
62000 Total							100,000.00	1.00
FACULTY CTR FOR TEACHING & LEARN	A02000	022003	62001	046	Sell, George	A99235	27,566.25	0.25
62001 Total							27,566.25	0.25
FACULTY CTR FOR TEACHING & LEARN	A02000	022003	62003	046	Harris, Enid	P99449	31,852.00	1.00
62003 Total							31,852.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
							159,418.25	2.25
		022003 Total						
ACADEMIC RESERVE	A02000	022005	62001	011	Pratt, Harold	P99205	14,850.00	0.27
		62001 Total					14,850.00	0.27
		022005 Total					14,850.00	0.27
ADVISEMENT CENTER	A02000	022006	62000	046	Davis, Kathy	P99024	64,267.00	1.00
		62000 Total					64,267.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Aufdembrink, Amymarie	P99428	34,420.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Cook, Harry	P99717	39,831.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Glaessgen, Tracey	P99698	32,107.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Hawkins, Ross	P99178	37,500.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Martindale, Susan	P99678	36,393.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Wienberg, Darren	P99122	32,107.00	1.00
		62001 Total					212,358.00	6.00
ADVISEMENT CENTER	A02000	022006	62003	046	Tucker, Catherine	P98807	24,000.00	1.00
		62003 Total					24,000.00	1.00
		022006 Total					300,625.00	8.00
PUBLIC AFFAIRS	A02000	022007	62001	046	Wood, Mary	P99013	45,822.00	1.00
		62001 Total					45,822.00	1.00
PUBLIC AFFAIRS	A02000	022007	62003	046	Montgomery, Joellyn	P99568	23,213.00	1.00
		62003 Total					23,213.00	1.00
		022007 Total					69,035.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Jones, Shellie	P99589	33,623.00	1.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Strong, Elizabeth	P99963	44,425.00	1.00
		62001 Total					78,048.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62003	011	Hanley, Donna	P99448	29,634.00	1.00
		62003 Total					29,634.00	1.00
		022009 Total					107,682.00	3.00
COMPUTER LITERACY	A02000	022011	62001	046	McCrory, Sue	P99848	41,646.00	1.00
		62001 Total					41,646.00	1.00
		022011 Total					41,646.00	1.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62001	046	Kirker, Martha	P99952	74,772.00	1.00
		62001 Total					74,772.00	1.00
		022014 Total					74,772.00	1.00
DEC PCG ALLOW-PROVOST	A02000	022015	62001	011	Meraz, Juan	P98699	19,250.00	0.35
DEC PCG ALLOW-PROVOST	A02000	022015	62001	011	Pratt, Harold	P99205	30,250.00	0.55
		62001 Total					49,500.00	0.90
		022015 Total					49,500.00	0.90

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Caravella, David	P99996	41,786.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Lokie, Andrew	A98756	73,752.00	1.00
62001 Total							115,538.00	2.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Gerken, Robert	P99209	41,837.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Johnson, Jeffrey	P99671	34,734.00	1.00
62002 Total							76,571.00	2.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Beck, Adam	P99116	30,787.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Grant, Rebecca	P98967	31,662.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Netzer, Shelley	P99333	31,046.00	1.00
62003 Total							93,495.00	3.00
022017 Total							285,604.00	7.00
FACULTY SENATE	A02000	022020	62003	061	Johnson, Sandra	P98888	25,000.00	1.00
62003 Total							25,000.00	1.00
022020 Total							25,000.00	1.00
HONOR COLLEGE	A02000	022024	61001	011	Shirley, Corinne	A99806	27,797.50	0.50
61001 Total							27,797.50	0.50
HONOR COLLEGE	A02000	022024	62001	011	Morriset, Marcia	P98704	33,432.00	1.00
62001 Total							33,432.00	1.00
022024 Total							61,229.50	1.50
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	Coy, Katherine	P98647	72,975.00	1.00
62000 Total							72,975.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Miller Gartin, Annette	P98510	38,000.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Williams, Sarah	P98242	38,000.00	1.00
62001 Total							76,000.00	2.00
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	Willingham, Susan	P98618	23,812.00	1.00
62003 Total							23,812.00	1.00
022025 Total							172,787.00	4.00
MISSOURI CAMPUS COMPACT	A02000	022027	62001	052	Mace, Melissa	P99381	50,576.00	1.00
62001 Total							50,576.00	1.00
MISSOURI CAMPUS COMPACT	A02000	022027	62003	052	Armstrong, Etta	P99281	22,500.00	1.00
62003 Total							22,500.00	1.00
022027 Total							73,076.00	2.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	Wood, Michael	P99134	45,268.00	1.00
62001 Total							45,268.00	1.00
FIRST YEAR PROGRAMS	A02000	022033	62003	011	Darst, Sandra	P99741	29,988.00	1.00
62003 Total							29,988.00	1.00
022033 Total							75,256.00	2.00
STUDENT SUCCESS	A02000	022034	62000	046	Catau, John	E99997	114,825.00	1.00
62000 Total							114,825.00	1.00
STUDENT SUCCESS	A02000	022034	62001	046	Garland, Diana	P99239	49,223.00	1.00
62001 Total							49,223.00	1.00
STUDENT SUCCESS	A02000	022034	62003	046	Kile, Carolyn	P98585	31,118.00	1.00
STUDENT SUCCESS	A02000	022034	62003	046	Roessler, Lori	P98955	30,317.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
62003 Total							61,435.00	2.00
022034 Total							225,483.00	4.00
WRITING CENTER	A02000	022035	62001	011	Frizell, Michael	P98808	55,960.00	1.00
62001 Total							55,960.00	1.00
022035 Total							55,960.00	1.00
EC-ADMINISTRATION	A02000	022036	62001	046	Vacant Position	P99856	48,000.00	1.00
62001 Total							48,000.00	1.00
EC-ADMINISTRATION	A02000	022036	62003	046	Marbut, Concha	P99352	36,535.00	1.00
62003 Total							36,535.00	1.00
022036 Total							84,535.00	2.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62000	046	Robinette, Stephen	E99967	55,516.87	0.67
62000 Total							55,516.87	0.67
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	Petersen, Vickie	P99639	25,786.00	1.00
62001 Total							25,786.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Sartin, Edie	P99431	35,544.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Tolleson, Melissa	P99882	16,875.00	1.00
62003 Total							52,419.00	2.00
022037 Total							133,721.87	3.67
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	Penn, Deborah	P99092	28,284.00	1.00
62001 Total							28,284.00	1.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62003	046	Melton, Lori	P99475	23,688.00	1.00
62003 Total							23,688.00	1.00
022038 Total							51,972.00	2.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	Rader, John	P98500	75,000.00	1.00
62000 Total							75,000.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Farha, Nicholas	P98440	50,000.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Gordon, Nancy	P98441	50,000.00	1.00
62001 Total							100,000.00	2.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	Rowland, Daniel	P99234	36,000.00	1.00
62002 Total							36,000.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	Arnette, Teressa	P99591	23,970.00	1.00
62003 Total							23,970.00	1.00
022040 Total							234,970.00	5.00
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	Barnett, Helen	P99572	35,158.00	1.00
62001 Total							35,158.00	1.00
022041 Total							35,158.00	1.00
EC-MEDIA COURSE ADMIN	A02000	022042	62001	046	Mueller, Lahna	P99643	27,993.00	1.00
62001 Total							27,993.00	1.00
022042 Total							27,993.00	1.00
EC-JOPLIN CENTER	A02000	022045	62001	046	Vacant Position	P98832	35,303.00	1.00
EC-JOPLIN CENTER	A02000	022045	62001	046	Vacant Position	P98547	42,000.00	1.00
62001 Total							77,303.00	2.00
022045 Total							77,303.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
EC-LEBANON CENTER	A02000	022046	62001	046	Vacant Position	P98456	38,000.00	1.00
62001 Total							38,000.00	1.00
022046 Total							38,000.00	1.00
EC-WEST PLAINS CENTER	A02000	022048	62001	046	Smith, Deanna	P99423	28,439.00	1.00
62001 Total							28,439.00	1.00
022048 Total							28,439.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62001	046	Roland, Alan	P99774	49,094.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62001	046	Vacant Position	P99858	63,406.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62001	046	Young, Darren	P99480	38,158.00	1.00
62001 Total							150,658.00	3.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62002	046	Avery, Calvin	P99140	33,878.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62002	046	Flanders, John	P99861	45,095.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62002	046	Schuldt, Richard	P98848	44,725.00	1.00
EC-DISTANCE LEARNING & TECHNOLOG	A02000	022050	62002	046	Strong, Joe	P98962	44,765.00	1.00
62002 Total							168,463.00	4.00
022050 Total							319,121.00	7.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Cummings, Valerie	P99585	39,574.00	1.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Secca, Phillip	P99830	32,978.00	1.00
62001 Total							72,552.00	2.00
022052 Total							72,552.00	2.00
EC-REGISTRATION SERVICES	A02000	022053	62001	046	Herring, Ann	P99080	41,260.00	1.00
62001 Total							41,260.00	1.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	Copeland, Karen	P99398	31,020.00	1.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	Day, Lori	P99401	19,500.00	1.00
62003 Total							50,520.00	2.00
022053 Total							91,780.00	3.00
INTERNATIONAL SERVICES	A02000	022056	62000	057	Pritt, Jody	E99959	46,000.00	1.00
INTERNATIONAL SERVICES	A02000	022056	62000	057	Vacant Position	E99958	38,000.00	1.00
62000 Total							84,000.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62001	057	Cromley, Heejung	P98646	32,000.00	1.00
INTERNATIONAL SERVICES	A02000	022056	62001	057	Gibson, Lisa	P98903	41,544.00	1.00
62001 Total							73,544.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62003	057	Rand, Debra	P98718	22,500.00	1.00
INTERNATIONAL SERVICES	A02000	022056	62003	057	Vacant Position	P98684	28,848.00	1.00
62003 Total							51,348.00	2.00
022056 Total							208,892.00	6.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	
							SALARY AMOUNT	FTE
STUDY AWAY	A02000	022057	62000	011	Carroll, Dana	P99090	46,545.00	1.00
			62000 Total				46,545.00	1.00
STUDY AWAY	A02000	022057	62003	011	Green, Marian	P98769	25,742.00	1.00
			62003 Total				25,742.00	1.00
			022057 Total				72,287.00	2.00
HOMELAND SECURITY	A02000	022068	61003	011	Claborn, David	A99536	65,000.00	1.00
			61003 Total				65,000.00	1.00
			022068 Total				65,000.00	1.00
ORIENTATION	A02000	082005	62001	053	Morris, Joseph	P99684	36,588.00	1.00
			62001 Total				36,588.00	1.00
			082005 Total				36,588.00	1.00
E HIGH SCHOOL	A02000	152011	62000	032	Baker, Rebecca	A99442	49,680.00	1.00
			62000 Total				49,680.00	1.00
E HIGH SCHOOL	A02000	152011	62003	032	Underlin, Nancy	P99086	28,032.00	1.00
			62003 Total				28,032.00	1.00
			152011 Total				77,712.00	2.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	Adams, Carey	E99994	117,607.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	Bloodworth, Julie	P99194	54,360.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	Stoner, James	A98763	95,605.00	1.00
			62000 Total				267,572.00	3.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Barker, Angela	P98945	50,043.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Blades, Heather	P99167	17,736.50	0.50
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Johnson, Lynda	P99146	27,428.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Jones, Barbara	P99025	39,011.64	0.93
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Murphree, S	P99437	61,012.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Wallace, Darin	P99218	36,000.00	1.00
			62001 Total				231,231.14	5.43
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Travis, Brooks	P99222	36,000.00	1.00
			62002 Total				36,000.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	O'Neill, Patricia	P98729	26,514.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	Vacant Position	P98462	22,500.00	1.00
			62003 Total				49,014.00	2.00
			102000 Total				583,817.14	11.43
ARTS & LTRS COMPUTER USAGE	A02000	102004	62002	011	Klarr, Charles	P99790	6,209.56	0.14
			62002 Total				6,209.56	0.14
			102004 Total				6,209.56	0.14
ART & DESIGN-OPER	A02000	102007	61001	011	Crigger, Dwaine	A99487	75,580.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Ekstam, Keith	A99513	65,687.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Fowler, Judith	A99278	56,426.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Harper, Sharon	A99685	61,469.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Kostovic, Cedimir	A99868	71,201.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Perkins, Sarah	A99205	64,922.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Pervukhin, Eric	A99924	68,223.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ART & DESIGN-OPER	A02000	102007	61001	011	West, Bruce	A99898	68,929.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Yarberry, Vonda	A99373	67,715.00	1.00
61001 Total							600,152.00	9.00
ART & DESIGN-OPER	A02000	102007	61002	011	Follensbee, Billie	A99988	52,555.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hatch, Jerry	A99241	54,574.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hughes, Kevin	A99266	47,651.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Jolivet, Catherine	A99979	48,528.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Michalczyk, Maria	A99354	59,047.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vacant Position	A99007	35,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vu, Duat	A99971	47,919.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Walstrand, Gwen	A99435	51,930.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Willis, Steven	A99825	52,130.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Xu, Rebecca	A99944	50,710.00	1.00
61002 Total							500,044.00	10.00
ART & DESIGN-OPER	A02000	102007	61003	011	Allen, Jimmie	A99434	45,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Fraczak, Jacek	A99321	47,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Howell, Marcus	A99473	43,357.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Kirkland-Ives, Mitzi	A99006	73,556.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Lyman, Sean	A99243	43,516.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Snipes, Elizabeth	A99842	43,000.00	1.00
61003 Total							295,929.00	6.00
ART & DESIGN-OPER	A02000	102007	61004	011	Land, Andrea	A99290	36,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61004	011	Lowe, Roberta	A99176	35,019.00	1.00
61004 Total							71,019.00	2.00
ART & DESIGN-OPER	A02000	102007	61005	011	Zalewska-Duszek, Iwon	A99758	40,500.00	1.00
61005 Total							40,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61006	011	Mynhier, Jennifer	A99567	36,400.00	1.00
61006 Total							36,400.00	1.00
ART & DESIGN-OPER	A02000	102007	62000	011	Thompson, Wade	A99520	94,500.00	1.00
62000 Total							94,500.00	1.00
ART & DESIGN-OPER	A02000	102007	62001	011	Mincey, Martha	P99930	43,267.00	1.00
62001 Total							43,267.00	1.00
ART & DESIGN-OPER	A02000	102007	62002	011	Talley, Stephen	P98867	41,809.00	1.00
62002 Total							41,809.00	1.00
ART & DESIGN-OPER	A02000	102007	62003	011	Cheek, Julie	P99441	32,592.00	1.00
ART & DESIGN-OPER	A02000	102007	62003	011	Rockwell, Rae	P98714	20,606.00	1.00
62003 Total							53,198.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ART & DESIGN-OPER	A02000	102007	62004	011	Hill, Patrick	P98880	26,715.00	1.00
62004 Total							26,715.00	1.00
102007 Total							1,803,533.00	35.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Berquist, Charlene	A99198	76,054.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Bourhis, John	A99162	72,379.80	0.90
COMMUNICATIONS-OPER	A02000	102011	61001	011	Dillon, Randy	A99268	65,453.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Galanes, Gloria	A99818	79,637.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	King, Janis	A99426	63,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Vacant Position	A98997	64,922.00	1.00
61001 Total							421,738.80	5.90
COMMUNICATIONS-OPER	A02000	102011	61002	011	Bauman, Isabelle	A99174	49,170.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Dyer, Samuel	A99344	49,119.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Vacant Position	A98996	80,000.00	1.00
61002 Total							178,289.00	3.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Carmack, Heather	A99279	48,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Cox, Nora	A99788	43,887.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Dudash, Elizabeth	A99909	46,038.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Morris, Eric	A99282	50,292.00	0.99
COMMUNICATIONS-OPER	A02000	102011	61003	011	Norander, Stephanie	A99794	49,500.00	1.00
61003 Total							237,717.00	4.99
COMMUNICATIONS-OPER	A02000	102011	61004	011	Borich, Lynn	A99510	33,091.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Coltharp, Allison	A99363	32,181.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Craig, Deborah	A99334	34,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	House, Sandra	A99428	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Kyle, Jerri	A99436	34,849.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Rowe, Roberta	A99159	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Walters, Heather	A99209	35,770.00	1.00
61004 Total							233,384.00	7.00
COMMUNICATIONS-OPER	A02000	102011	62000	011	Wood, Kelly	A99797	84,000.00	1.00
62000 Total							84,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	62001	011	Blades, Heather	P99167	17,736.50	0.50
62001 Total							17,736.50	0.50
COMMUNICATIONS-OPER	A02000	102011	62002	011	Klarr, Charles	P99790	3,104.78	0.07
62002 Total							3,104.78	0.07
COMMUNICATIONS-OPER	A02000	102011	62003	011	Sikes, Karen	P98858	22,922.00	1.00
62003 Total							22,922.00	1.00
102011 Total							1,198,892.08	23.46
FORENSICS	A02000	102013	61003	045	Morris, Eric	A99282	508.00	0.01
61003 Total							508.00	0.01
102013 Total							508.00	0.01

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ENGLISH-OPER	A02000	102014	61000	011	Chaston, Joel	A99177	65,926.00	1.00
61000 Total							65,926.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, James	A99916	72,180.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, Mary	A99552	65,045.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Biava, Christina	A99755	62,228.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Closser, John	A99622	59,558.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Hoogestraat, Jane	A99246	65,041.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	John, Judith	A99481	62,809.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Madden, Etta	A99629	69,120.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Newson-Horst, Adele	A99688	91,907.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Shi, Yili	A99798	55,826.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Sutliff, Kristene	A99379	71,212.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Vacant Position	A99653	58,261.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Vacant Position	A99676	69,959.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Weaver, Margaret	A99525	61,547.00	1.00
61001 Total							864,693.00	13.00
ENGLISH-OPER	A02000	102014	61002	011	Cafagna, Marcus	A99697	47,071.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gholson, Martha	A99389	46,785.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Karanikas, Marianthe	A99994	47,319.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Moser, Linda	A99156	51,330.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Shawver, Brian	A99214	48,998.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Stringam, Jean	A99180	50,198.00	1.00
61002 Total							291,701.00	6.00
ENGLISH-OPER	A02000	102014	61003	011	Cadle, Lanette	A99140	45,162.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Calihman, Matthew	A99921	44,500.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Franklin, Keri	A99362	46,598.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gattis, Lyn	A99580	47,288.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gillam, Kenneth	A99906	50,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Hadley, Timothy	A99531	47,211.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Lamouria, Lanya	A98967	44,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Vacant Position	A98995	47,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Wooden, Shannon	A98966	48,000.00	1.00
61003 Total							419,759.00	9.00
ENGLISH-OPER	A02000	102014	61004	011	Cohen-loannides, Mara	A99922	34,156.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Edwards, Jennifer	A99863	32,000.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Feyh, Lori	A99339	31,712.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Hembree, Martha	A99483	33,423.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Vacant Position	A99190	30,952.00	1.00
61004 Total							162,243.00	5.00
ENGLISH-OPER	A02000	102014	61005	011	Berry, Roberta	A99939	34,870.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Dalton, Tracy	A99502	36,179.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Hendrickson, Virginia	A99419	34,666.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Neumann, Richard	A99705	36,211.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ENGLISH-OPER	A02000	102014	61005	011	Northrip-Rivera, Angelia	A99310	34,810.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Stowe, Michael	A99343	38,313.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Turner, John	A99132	38,918.00	1.00
61005 Total							253,967.00	7.00
ENGLISH-OPER	A02000	102014	62000	011	Blackmon, W	A99535	92,008.00	1.00
62000 Total							92,008.00	1.00
ENGLISH-OPER	A02000	102014	62002	011	Wilson, Matthew	P99949	37,750.00	1.00
62002 Total							37,750.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Catlin, Wilma	P99250	31,608.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Gressel, Barbara	P99143	25,229.00	1.00
62003 Total							56,837.00	2.00
102014 Total							2,244,884.00	45.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Dickson, Thomas	A99597	66,545.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Paxton, Mark	A99858	65,367.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Vacant Position	A99950	77,556.00	1.00
61001 Total							209,468.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Bihlmeyer, James	A99968	51,650.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Cline, Andrew	A99871	52,534.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Pardue, Mary	A99655	51,841.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Wang, Weiyan	A99789	53,452.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	White, Timothy	A99526	54,131.00	1.00
61002 Total							263,608.00	5.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Botsford, Diana	A98999	33,182.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Larson, Deborah	A99388	46,646.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Swift, Kevin	A99891	49,000.00	1.00
61003 Total							128,828.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Buzzard, Karen	A99417	46,121.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Dimond, Jack	A99322	37,103.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Maxfield, Michael	A99422	36,463.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Vacant Position	A99941	33,182.00	1.00
61004 Total							152,869.00	4.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62000	011	Biggs, Mark	A99328	83,740.00	1.00
62000 Total							83,740.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Katona, Paul	P99812	51,063.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Klarr, Charles	P99790	35,039.66	0.79
62002 Total							86,102.66	1.79
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	Presley, Janice	P99073	30,352.00	1.00
62003 Total							30,352.00	1.00
102017 Total							954,967.66	18.79
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Carawan, Edwin	A99852	65,468.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Dowdy, David	A99775	70,012.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	George, Larry	A99931	73,118.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Harges, Mary	A99509	58,667.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Hughes, Joseph	A99671	65,464.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Norton, Robert	A99573	79,695.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Nugent, Pauline	A99546	63,244.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Shirley, Corinne	A99806	27,797.50	0.50
61001 Total							503,465.50	7.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Johnson, Julie	A99500	59,293.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Jolley, Jason	A99160	48,638.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Koo, Pedro	A99568	52,637.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Martin, Judith	A99772	47,990.00	1.00
61002 Total							208,558.00	4.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Acuna-Zumbado, Eduar	A99723	46,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Pires, Alessandra	A99123	44,532.00	1.00
61003 Total							90,532.00	2.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Colombo, Anne	A99008	32,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Lombilla, Luis	A99859	31,974.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Tinsley, Tonia	A99403	16,648.50	0.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Vacant Position	A98998	20,700.00	1.00
61004 Total							101,322.50	3.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61006	011	Tang, Liejun	A99429	30,000.00	1.00
61006 Total							30,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62000	011	Kernen, Madeleine	A99215	90,015.00	1.00
62000 Total							90,015.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	Burlison, Miriam	P99558	30,617.00	1.00
62003 Total							30,617.00	1.00
102019 Total							1,054,510.00	20.00
MUSIC-OPER	A02000	102021	61001	011	Casey, Michael	A99625	63,574.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Collins, Peter	A99594	64,549.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hartman, William	A99572	62,569.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hays, David	A99517	51,545.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hoover, Jerry	A99361	88,370.58	0.82
MUSIC-OPER	A02000	102021	61001	011	Libby, Cynthia	A99698	64,551.00	1.00
MUSIC-OPER	A02000	102021	61001	011	McClellan, Norma	A99383	62,999.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Muchnick, Amy	A99970	57,818.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99392	62,582.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99881	56,948.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Owens, Rose	A99482	74,858.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Parsons, James	A99824	64,548.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Peters, Grant	A99234	57,818.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prather, Belva	A99621	70,625.65	0.85
MUSIC-OPER	A02000	102021	61001	011	Prescott, John	A99826	70,676.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Quebbeman, Robert	A99730	69,527.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Vacant Position	A99766	52,112.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Webb, Guy	A99306	75,733.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
61001 Total							1,171,403.23	17.67
MUSIC-OPER	A02000	102021	61002	011	Cameron, James	A99571	51,907.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Casey, Lisa	A99217	46,802.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Chesman, Jeremy	A99681	59,222.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Heyboer, Jill	A99518	46,802.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Payne, Richard	A99657	43,732.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Su, Wei-Han	A99877	51,942.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Vacant Position	A99719	46,526.00	1.00
61002 Total							346,933.00	7.00
MUSIC-OPER	A02000	102021	61003	011	Hellman, Daniel	A99592	45,255.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Hong, Hye-Jung	A99692	40,000.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Patterson, Paula	A99560	39,505.00	1.00
61003 Total							124,760.00	3.00
MUSIC-OPER	A02000	102021	61004	011	Chapman, Carol	A99437	32,631.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Harris, Ted	A99763	32,631.00	1.00
61004 Total							65,262.00	2.00
MUSIC-OPER	A02000	102021	62000	011	Strickland, Dianne	A99829	94,000.00	1.00
62000 Total							94,000.00	1.00
MUSIC-OPER	A02000	102021	62001	011	Stevens, Darcy	P99257	38,964.00	1.00
MUSIC-OPER	A02000	102021	62001	011	Sullivan, John	P99477	1,630.16	0.07
MUSIC-OPER	A02000	102021	62001	011	Sullivan, Maxine	P98698	1,680.00	0.07
62001 Total							42,274.16	1.14
MUSIC-OPER	A02000	102021	62003	011	Farmer, Margery	P98725	22,500.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Perkins, Amy	P99175	33,252.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Vacant Position	P99284	25,200.00	1.00
62003 Total							80,952.00	3.00
102021 Total							1,925,584.39	34.81
BAND	A02000	102023	61001	045	Hoover, Jerry	A99361	1,077.69	0.01
61001 Total							1,077.69	0.01
BAND	A02000	102023	62001	045	Sullivan, John	P99477	21,657.84	0.93
BAND	A02000	102023	62001	081	Sullivan, Maxine	P98698	22,320.00	0.93
62001 Total							43,977.84	1.86
102023 Total							45,055.53	1.87
THEATRE & DANCE-OPER	A02000	102033	61001	011	Winstead, Cynthia	A99659	57,736.00	1.00
61001 Total							57,736.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Brummel, Sara	A99129	45,264.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Herr, Christopher	A99796	54,758.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Little, Robert	A99911	51,984.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Putman, Mark	A99559	47,947.00	1.00
61002 Total							199,953.00	4.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Barnes, Ruth	A99960	45,419.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Davies, Telory	A99903	43,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Foster, Micheal	A99126	42,559.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
THEATRE & DANCE-OPER	A02000	102033	61003	011	Heinlein, Kurt	A99880	56,835.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Herman, Louise	A99263	40,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Joyce, Stacy	A99743	45,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Maples, Carol	A99407	44,022.00	1.00
61003 Total							317,335.00	7.00
THEATRE & DANCE-OPER	A02000	102033	61006	011	Wiggin, Sarah	A99227	42,000.00	1.00
61006 Total							42,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62000	011	Willenbrink, Robert	A99480	83,740.00	1.00
62000 Total							83,740.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Ferguson, John	P99272	28,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Luellen, Heather	P99217	29,985.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Templeton, Kelly	P99694	40,623.00	1.00
62001 Total							98,608.00	3.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Anderson, Angela	P99588	28,864.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Williams, Julia	P98925	22,500.00	1.00
62003 Total							51,364.00	2.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Depriest, Christopher	P99168	35,601.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Hunt, Anna	P98528	37,250.00	1.00
62004 Total							72,851.00	2.00
102033 Total							923,587.00	21.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62000	046	Arnold, Danny	E99986	191,872.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62000	046	Harsha, Phillip	A98768	125,939.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62000	046	Meinert, David	A98765	127,128.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62000	046	Vacant Position	P99873	55,000.00	1.00
62000 Total							499,939.00	4.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Culver, Sandra	P99342	49,592.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Gann, Amy	P99183	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Goodale, Deborah	P99407	34,618.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Laird, Richard	P99689	59,997.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Lynn, Christopher	P99320	32,044.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Mendenhall, Kathy	P99148	38,684.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Pruetting, Natalie	P99274	32,737.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Stagner, Kimberly	P99472	32,962.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Torres, Jessica	P99327	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Trotter, Alisa	P99270	39,501.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Winkler, Danny	P99130	53,536.00	1.00
62001 Total							435,671.00	11.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62002	046	Lucas, Patricia	P99500	38,732.00	1.00
62002 Total							38,732.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Percy, Jean	P99397	28,399.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Piekarski, Margaret	P99828	25,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Wilson, Linda	P99082	33,871.00	1.00
62003 Total							87,270.00	3.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
112000 Total							1,061,612.00	19.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	62003	021	Brashers, Anna	P99562	3,762.77	0.12
62003 Total							3,762.77	0.12
112007 Total							3,762.77	0.12
ACCOUNTING-OPER	A02000	112009	61001	011	Bunn, Radie	A99986	98,863.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, David	A99414	98,963.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, Michael	A99593	99,859.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, Sandra	A99316	104,595.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Ewer, Sidney	A99634	98,620.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Greer, Olen	A99333	99,485.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Groomer, S	A99776	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Heitger, Lester	A99809	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Lampe, James	A99191	124,508.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Oden, Debra	A99314	102,523.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Olson, Stevan	A99511	94,307.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Schmelzle, George	A99746	109,366.00	1.00
61001 Total							1,271,089.00	12.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Anthony	A99658	100,224.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Margavio, Geanie	A99595	88,818.00	1.00
61002 Total							189,042.00	2.00
ACCOUNTING-OPER	A02000	112009	61003	011	Ashcroft, Paul	A99631	110,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61003	011	Keller, Carl	A99804	110,000.00	1.00
61003 Total							220,000.00	2.00
ACCOUNTING-OPER	A02000	112009	61005	011	Hammond, Michael	A99811	43,342.00	1.00
61005 Total							43,342.00	1.00
ACCOUNTING-OPER	A02000	112009	62000	011	Williams, John	A99600	127,610.00	1.00
62000 Total							127,610.00	1.00
ACCOUNTING-OPER	A02000	112009	62003	011	Sartorius, Linda	P99353	26,428.00	1.00
ACCOUNTING-OPER	A02000	112009	62003	011	Vick, Crystal	P98648	20,625.00	1.00
62003 Total							47,053.00	2.00
112009 Total							1,898,136.00	20.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Barrier, Tonya	A99647	91,500.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Dattero, Ronald	A99693	105,266.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Hignite, Michael	A99358	89,304.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Johnson, Richard	A99464	92,994.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Kaula, Rajeev	A99731	95,816.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Margavio, Thomas	A99585	90,181.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Perreault, Heidi	A99976	84,926.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Satzinger, John	A99152	97,801.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61001	011	Sexton, Randall	A99467	106,056.00	1.00
61001 Total							853,844.00	9.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61002	011	Brahnam, S	A99619	104,358.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61002	011	Moses, Duane	A99582	65,202.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
61002 Total							169,560.00	2.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61004	011	Burton, Richard	A99870	35,744.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61004	011	Evans, Sara	A99099	34,000.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61004	011	McMurtrey, Shannon	A99337	38,052.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61004	011	Vanderhoof, Glenna	A99412	34,294.00	1.00
61004 Total							142,090.00	4.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61005	011	Hulett, Michelle	A99617	37,286.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	61005	011	Vanlanduyt, Cathryn	A99257	36,364.00	1.00
61005 Total							73,650.00	2.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	62000	011	Chin, Jerry	A99128	121,156.00	1.00
62000 Total							121,156.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	62001	011	Meraz, Juan	P98699	35,750.00	0.65
62001 Total							35,750.00	0.65
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	62003	011	Ellis, Deborah	P99004	30,442.00	1.00
COMPUTER INFORMATION SYSTEMS-OPE	A02000	112011	62003	011	Steinshouer, Linda	P99595	20,137.00	1.00
62003 Total							50,579.00	2.00
112011 Total							1,446,629.00	20.65
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	Miller, Carol	A99315	91,308.00	1.00
61000 Total							91,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Anderson, Wayne	A99145	89,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Bowdidge, John	A99832	86,527.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Chang, Chih-Cheng	A99542	102,611.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Kim, Kee	A99172	87,902.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Owens, Robert	A99541	95,993.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Pettijohn, James	A99110	110,000.00	1.00
61001 Total							572,341.00	6.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Adamson, Stanley	A99540	95,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Crain, Susan	A99223	104,381.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Nelson, Walt	A99717	83,362.00	1.00
61002 Total							282,743.00	3.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Haggard, Kelly	A99367	109,043.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Leasure, Stanley	A99620	71,046.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Philpot, James	A99602	107,503.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Scott, James	A99534	76,490.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Witte, Hugh	A99747	107,625.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Zhang, Ying	A99213	107,625.00	1.00
61003 Total							579,332.00	6.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62000	011	Ragan, Kent	A99440	130,200.00	1.00
62000 Total							130,200.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Callahan, Kimberly	P98715	20,737.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Carl, Teresa	P99348	32,419.00	1.00
62003 Total							53,156.00	2.00
112013 Total							1,709,080.00	19.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61002	011	Callahan, Richard	A99390	71,232.00	1.00
61002 Total							71,232.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Bruce, Richard	A99431	67,500.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Gebken, Richard	A99876	70,405.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Hawkins, Rita	A99336	51,673.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Jones, Martin	A99879	67,503.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Slattery, Kerry	A99169	90,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61003	011	Smith, Rathel	A99418	56,741.00	1.00
61003 Total							403,822.00	6.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	61004	011	Joswick, David	A99090	65,000.00	1.00
61004 Total							65,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	62000	011	Strong, Shawn	A99496	104,608.00	1.00
62000 Total							104,608.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-O	A02000	112015	62003	011	Jones, Nadine	P98705	26,409.00	1.00
62003 Total							26,409.00	1.00
112015 Total							671,071.00	10.00
MANAGEMENT-OPER	A02000	112017	61001	011	Denton, D	A99664	91,699.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Karuppan, Corinne	A99675	95,827.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Richardson, Peter	A99415	91,178.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Rozell, Elizabeth	A99455	95,214.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Thomas, Steven	A99271	88,399.00	1.00
61001 Total							462,317.00	5.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
MANAGEMENT-OPER	A02000	112017	61002	011	Brown, Karen	A99545	81,502.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Coulter, Mary	A99750	78,149.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Garg, Vinay	A99120	83,885.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Goss, Benjamin	A99632	79,987.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Scroggins, Wesley	A99293	88,042.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Vacant Position	A99591	84,317.00	1.00
61002 Total							495,882.00	6.00
MANAGEMENT-OPER	A02000	112017	61003	011	Donoher, William	A99149	88,358.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Haggard, Dana	A99607	82,080.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Kinghorn, Brent	A99528	88,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Lapreze, Melody	A99371	73,240.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Leibert, Don	A99239	80,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Rothschild, Philip	A99830	80,699.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Vacant Position	A99399	76,429.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Woodall, Karen	A99394	61,828.00	1.00
61003 Total							630,634.00	8.00
MANAGEMENT-OPER	A02000	112017	61004	011	Dale, Michal	A99098	32,023.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Lambert, Patricia	A99413	32,744.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Lopez, Joyce	A99424	31,887.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Pace, Glenn	A99102	34,014.00	1.00
61004 Total							130,668.00	4.00
MANAGEMENT-OPER	A02000	112017	62000	011	Lunn, Robert	A99983	87,769.00	1.00
MANAGEMENT-OPER	A02000	112017	62000	011	Wisdom, Barry	A99630	120,000.00	1.00
62000 Total							207,769.00	2.00
MANAGEMENT-OPER	A02000	112017	62003	011	Hale, Carole	P99244	30,564.00	1.00
62003 Total							30,564.00	1.00
112017 Total							1,957,834.00	26.00
MARKETING-OPER	A02000	112019	61001	011	Burnett, Melissa	A99471	98,895.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Coulter, Ronald	A99704	91,378.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Keith, Nancy	A99397	95,485.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Kent, John	A99628	102,138.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Parker, Richard	A99287	102,203.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Peterson, Dane	A99423	81,907.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Pettijohn, Charles	A99479	104,542.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Pettijohn, Linda	A99357	94,743.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Schaefer, Allen	A99231	96,049.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Slattery, Dianne	A99186	104,592.00	1.00
61001 Total							971,932.00	10.00
MARKETING-OPER	A02000	112019	61002	011	Hermans, Charles	A99987	92,374.00	1.00
MARKETING-OPER	A02000	112019	61002	011	Johnston, Ahren	A99885	98,320.00	1.00
61002 Total							190,694.00	2.00
MARKETING-OPER	A02000	112019	61003	011	Gilbert, Peggy	A99584	66,716.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Simmers, Christina	A99589	100,397.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
MARKETING-OPER	A02000	112019	61003	011	Smith, Sarah	A99849	82,144.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Vacant Position	A99062	100,000.00	1.00
61003 Total							349,257.00	4.00
MARKETING-OPER	A02000	112019	61004	011	Ellis, Christopher	A99330	35,552.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Pham, Courtney	A99094	35,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Sells, Patrick	A99302	36,000.00	1.00
61004 Total							106,552.00	3.00
MARKETING-OPER	A02000	112019	61005	011	Chin, Mary	A99644	39,724.00	1.00
MARKETING-OPER	A02000	112019	61005	011	Cook, Sherry	A99374	40,012.00	1.00
61005 Total							79,736.00	2.00
MARKETING-OPER	A02000	112019	62000	011	Luke, Robert	A99135	121,322.00	1.00
62000 Total							121,322.00	1.00
MARKETING-OPER	A02000	112019	62003	011	Babington, April	P98721	20,989.00	1.00
MARKETING-OPER	A02000	112019	62003	011	Knackstedt, Konya	P98887	25,870.00	1.00
62003 Total							46,859.00	2.00
112019 Total							1,866,352.00	24.00
CBED-SBDG MATCH FY07	A02000	112022	62003	021	Brashers, Anna	P99562	5,909.88	0.19
62003 Total							5,909.88	0.19
112022 Total							5,909.88	0.19
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	62001	046	Sell, George	A99235	82,698.75	0.75
62001 Total							82,698.75	0.75
022026 Total							82,698.75	0.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	61001	046	Hough, David	A99393	93,926.00	1.00
61001 Total							93,926.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61004	046	Hedgpeth, Kent	A99326	5,794.65	0.15
61004 Total							5,794.65	0.15
EDUCATION ADMINISTRATION-OPER	A02000	122000	62000	046	Brown, David	A98767	103,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62000	046	Burnett, Cheryl	P98503	29,313.64	0.50
EDUCATION ADMINISTRATION-OPER	A02000	122000	62000	046	Kear, Dennis	E99999	130,000.00	1.00
62000 Total							262,313.64	2.50
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Lehmann, Timothy	P98863	29,366.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Steele, Teresa	P98778	38,695.00	1.00
62001 Total							68,061.00	2.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	Tinney, Robert	P98949	43,226.00	1.00
62002 Total							43,226.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Anderson, Vicki	P99683	22,500.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Maloney, Mary	P99360	24,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Simons, Vicki	P99187	27,273.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Vacant Position	P98463	27,750.00	1.00
62003 Total							101,523.00	4.00
122000 Total							574,844.29	10.65
ED ADVISEMENT	A02000	122006	62001	011	Marinec, Stephanie	P99253	45,000.00	1.00
ED ADVISEMENT	A02000	122006	62001	011	Pickering, Judith	P99067	32,567.00	1.00
62001 Total							77,567.00	2.00
ED ADVISEMENT	A02000	122006	62003	011	Cain, Mary	P98741	29,682.00	1.00
62003 Total							29,682.00	1.00
122006 Total							107,249.00	3.00
EDUCATION CERTIFICATION	A02000	122009	62001	011	Vacant Position	P98984	32,000.00	1.00
62001 Total							32,000.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Jensen, Jennifer	P99880	24,000.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Phillips, Kandra	P99059	23,171.00	1.00
62003 Total							47,171.00	2.00
122009 Total							79,171.00	3.00
LITERACY CENTER-STOREFRONT SCHOO	A02000	122011	62001	032	Roworth, Wroy	P98902	32,944.73	0.91
62001 Total							32,944.73	0.91
122011 Total							32,944.73	0.91
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Fairbairn, Candace	P99983	38,056.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Jolliff, Jim	P99625	38,419.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Rowe, Nydia	P98904	31,578.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Smith, Donald	P98760	31,578.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Toth, Mary	P99987	37,593.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Walker, Myrna	P99240	37,118.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Whitson, Sherry	P99204	30,014.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Wilcox, Joretta	P99202	37,481.00	1.00
61008 Total							281,837.00	8.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62000	011	Vacant Position	A98901	87,000.00	1.00
62000 Total							87,000.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	McNay, Leane	P99456	47,718.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Roworth, Wroy	P98902	3,258.27	0.09
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Vacant Position	P99362	41,024.00	1.00
62001 Total							92,000.27	2.09
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	Champagne, Leslie	P99128	22,797.00	1.00
62003 Total							22,797.00	1.00
122012 Total							483,634.27	12.09

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Arthaud, Tamara	A99003	80,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Depaepe, Paris	A99699	67,070.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Doelling, Jane	A99395	68,150.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Garrison, Linda	A99608	67,026.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Wegner, Scott	A99486	72,492.00	1.00
61001 Total							354,738.00	5.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Anderson, Angela	A99576	54,609.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Blisard, Paul	A99350	57,110.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Brown, Orville	A99219	61,686.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Cornelius-White, Jeffrey	A99677	55,203.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Hulgus, Joseph	A99882	55,169.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Macgregor, Cynthia	A99295	64,183.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Moseman, Gerald	A99240	70,677.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Vacant Position	A99427	56,070.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Watson, Robert	A99304	60,863.00	1.00
61002 Total							535,570.00	9.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Ajuwon, Paul	A99133	41,264.25	0.75
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Finch, Kim	A99004	50,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Perryman, Kristi	A99598	48,432.00	1.00
61003 Total							139,696.25	2.75
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Anderson-Ituarte, Julie	A99250	39,253.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Matthews, James	A99347	38,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Robbins, Linda	A98987	36,000.00	1.00
61004 Total							113,253.00	3.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	Farris, Robin	P99932	39,000.00	1.00
61008 Total							39,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Campbell, Judith	P99087	29,935.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Flores, Tamara	P99235	22,500.00	1.00
62003 Total							52,435.00	2.00
122014 Total							1,234,692.25	22.75
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Aram, Roberta	A99748	59,105.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	George, Suzanne	A99873	73,361.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, Cynthia	A99499	68,199.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, John	A99803	63,335.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Range, Dale	A99785	75,821.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Vacant Position	A98993	64,634.00	1.00
61001 Total							404,455.00	6.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cemore, Joanna	A99490	54,235.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Mann, Mary	A99614	53,696.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Mejia, Rosa	A99949	60,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Meyer, James	A99261	52,507.00	1.00
61002 Total							220,438.00	4.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Cunningham, Denise	A99377	50,941.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Piccolo, Diana	A99183	50,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Test, Joan	A99973	56,953.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A99000	50,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Vacant Position	A99001	50,000.00	1.00
61003 Total							257,894.00	5.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Bernet, Kathy	A99252	41,327.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Combs, Christine	A99218	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Hamby, Donald	A99319	38,396.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Haynes, Vickie	A99488	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Roam, Kimberly	A99810	44,398.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Vacant Position	A99277	36,569.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Ward, V	A99299	42,340.00	1.00
61004 Total							275,030.00	7.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62000	011	Swearingen, Rebecca	A99575	83,200.00	1.00
62000 Total							83,200.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	Johnson, Susan	P98801	28,194.00	1.00
62001 Total							28,194.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Bryson, Laurie	P99491	31,970.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Eagleman, Laketa	P99556	24,655.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Holley, Catherine	P99807	21,230.00	1.00
62003 Total							77,855.00	3.00
122016 Total							1,347,066.00	27.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Beardsley, Donna	A99360	65,054.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Camp, Deanne	A99380	67,028.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Hurst, Beth	A99370	67,321.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Jones, Steven	A99188	69,644.00	1.00
61001 Total							269,047.00	4.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Goodwin, David	A99744	49,842.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Nixon, Sarah	A99325	52,247.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Pearman, Cathy	A99408	56,231.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Sheffield, Eric	A99701	56,057.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Wallace, Randall	A99137	54,392.00	1.00
61002 Total							268,769.00	5.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Chang, Ching-Wen	A99967	47,748.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Michels, Barbara	A99680	48,875.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Sawyer, Emmett	A99476	62,222.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Vacant Position	A99002	52,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
61003 Total							210,845.00	4.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Scales, Kathleen	A99061	38,000.00	1.00
61004 Total							38,000.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	62000	011	Groves, Fred	A99822	92,353.00	1.00
62000 Total							92,353.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	Caddy, Cynthia	P99136	29,852.00	1.00
62003 Total							29,852.00	1.00
122018 Total							908,866.00	16.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Fisk, Candace	A99144	56,089.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Hammerschmidt, Melinc	A99463	55,022.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Hinch, Steven	A99260	59,955.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Johnson, Cheryl	A99722	58,170.00	1.00
61002 Total							229,236.00	4.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Dunlop, Vicki	A99376	47,559.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Gibson, Kathryn	A99472	43,161.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Vacant Position	A98990	52,861.00	1.00
61003 Total							143,581.00	3.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Baldwin, Susan	A99355	39,418.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Burch, Abby	A99452	36,263.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Crowder, Rebecca	A99267	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Davison, David	A99216	41,209.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Fearing, Cory	A99615	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Flanders, Janelle	A99244	35,602.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Hedgpeth, Kent	A99326	32,836.35	0.85
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Johnson, Ruth	A99449	46,566.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Kleeschulte, Melanie	A99289	33,136.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Martin, Jill	A99265	39,535.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Milburn, Diana	A99410	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Ruhe, Richard	A99155	46,223.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Sutton, Victoria	A99256	37,922.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Taylor, Darren	A99421	38,302.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Tinsley, Tonia	A99403	16,648.50	0.50
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Vangorden, Todd	A99203	38,122.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Weir, Cathie	A99851	39,068.00	1.00
61004 Total							628,850.85	16.35
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	Duncan, Janice	A98758	88,400.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	Seal, Stephen	P99096	62,400.00	1.00
62000 Total							150,800.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62001	045	Keller, Constance	P99023	26,175.00	1.00
62001 Total							26,175.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62002	045	Barlowe, Jason	P98758	29,973.00	1.00
62002 Total							29,973.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Cox, Ronda	P99924	21,081.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Lopinot, Sharon	P99072	33,843.00	1.00
62003 Total							54,924.00	2.00
122020 Total							1,263,539.85	29.35
COE STUDENT SERVICES	A02000	122022	61000	011	Fiedler, Scott	P99667	60,000.00	1.00
61000 Total							60,000.00	1.00
COE STUDENT SERVICES	A02000	122022	62000	011	Agnew, William	A99726	95,000.00	1.00
62000 Total							95,000.00	1.00
122022 Total							155,000.00	2.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62000	046	Reid, Helen	E99962	120,000.00	1.00
62000 Total							120,000.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Abney, Julie	P99190	37,911.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Merrell, Donna	P99347	29,755.50	0.50
62001 Total							67,666.50	1.50
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	Alaimo, Ian	P99008	46,081.00	1.00
62002 Total							46,081.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Gochenauer, Kristan	P99899	26,939.00	1.00
62003 Total							26,939.00	1.00
132000 Total							260,686.50	4.50
LEARNING DIAGNOSTIC CLINIC	A02000	132006	62003	045	Partenheimer, Geri	P98560	22,752.00	1.00
62003 Total							22,752.00	1.00
132006 Total							22,752.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Craig, Michael	A99905	75,825.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Field, Christopher	A99828	77,824.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Vacant Position	A99716	69,276.00	1.00
61001 Total							222,925.00	3.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Garrad, Richard	A99800	59,777.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Witkowski, Colette	A99765	59,348.00	1.00
61002 Total							119,125.00	2.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Delong, Robert	A99948	51,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Hunter, Anne Marie	A98962	54,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Kwon, Sockju	A99529	50,816.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Lovely, Rehana	A99161	52,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Smith, Joshua	A99702	50,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Zimmerman, Scott	A99667	58,103.00	1.00
61003 Total							315,919.00	6.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Natalie	A99345	31,500.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Rebecca	A99369	37,490.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Boyd, Carmen	A99298	42,272.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Roberts, Hillary	A99291	33,058.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Schiller, Amy	A99238	36,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Williams, Joseph	A98992	35,000.00	1.00
61004 Total							215,320.00	6.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Vacant Position	A98986	30,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Wang, Jianjie	A98991	54,000.00	1.00
61006 Total							84,000.00	2.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Johannsen, Caroline	P98936	14,858.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Maxfield, Nancy	P98790	22,500.00	1.00
62003 Total							37,358.00	2.00
132007 Total							994,647.00	21.00
GERONTOLOGY	A02000	132009	61001	011	Fisher, Bradley	A99158	74,179.00	1.00
61001 Total							74,179.00	1.00
GERONTOLOGY	A02000	132009	61002	011	Gosselink, Carol	A99495	53,159.00	1.00
61002 Total							53,159.00	1.00
132009 Total							127,338.00	2.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Masterson, Julie	A99611	92,869.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Netsell, Ronald	A99148	83,159.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Proctor, Lisa	A99820	69,460.00	1.00
61001 Total							245,488.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Bakker, Klaas	A99733	63,125.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Franklin, Thomas	A99638	65,427.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Kaf, Wafaa	A99899	71,803.00	1.00
61002 Total							200,355.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Box, Jason	A99338	60,763.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Franklin, Clifford	A99642	56,942.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Wang, Ye	A99795	54,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	White, Letitia	A99990	60,716.00	1.00
61003 Total							232,421.00	4.00
COMM SCI & DISORDERS-OPER	A02000	132010	61006	011	Barboa, Linda	A99721	55,000.00	1.00
61006 Total							55,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Bell, Elisabeth	A99297	44,172.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Cron, Deborah	A99259	52,782.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Engler, Karen	A99406	50,390.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Franklin, Jennifer	A99864	47,624.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Lanois, Jaime	A99220	53,986.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oetting, Tara	A99352	47,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oswalt, Mary	A99258	71,837.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Pike, Patricia	A99166	53,213.00	1.00
61008 Total							421,014.00	8.00
COMM SCI & DISORDERS-OPER	A02000	132010	62000	011	Disarno, Neil	A99945	97,683.00	1.00
62000 Total							97,683.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62001	011	Ratcliff, Marcia	P99606	30,010.00	1.00
62001 Total							30,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Hall, Catherine	P99946	31,247.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Parker, Cynthia	P99196	23,810.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Patterson, Linnie	P99693	30,594.00	1.00
62003 Total							85,651.00	3.00
132010 Total							1,367,622.00	24.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Burnett, Thomas	A99604	81,611.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Bushman, Barbara	A99683	81,073.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ernce, Keith	A99867	79,465.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Illum, Steve	A99146	72,587.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Masterson, Gerald	A99537	69,431.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Oatman, David	A99475	69,752.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ridinger, Rhonda	A99893	81,885.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Wilson, Daniel	A99695	61,141.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Woodard, Rebecca	A99366	62,657.00	1.00
61001 Total							659,602.00	9.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Altena, Thomas	A99491	51,325.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Downing, John	A99935	51,758.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Nelsen, Janice	A99285	51,861.00	1.00
61002 Total							154,944.00	3.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Gibson, Hugh	A99783	47,721.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Liang, Yating	A99665	46,391.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Novik, Melinda	A99226	47,000.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Runke, Gayle	A99157	49,841.00	1.00
61003 Total							190,953.00	4.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Goodwin, Brenda	A99273	46,173.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Hatz, Kirsten	A99331	33,198.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Keltner, Michael	A99300	33,619.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Mays, Larry	A99771	33,219.00	1.00
61004 Total							146,209.00	4.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62000	011	McCallister, Sarah	A99254	92,382.00	1.00
62000 Total							92,382.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	McKearney, Lana	P98985	23,999.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Russell, Kristy	P98972	26,134.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Sudholt, Janet	P98707	23,216.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wade, Lori	P99377	20,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wright, James	P98895	25,971.00	1.00
62003 Total							119,320.00	5.00
132012 Total							1,363,410.00	26.00
NURSING-OPER	A02000	132015	61002	011	Sims-Giddens, Susan	A99286	74,596.00	1.00
NURSING-OPER	A02000	132015	61002	011	Utley, Rose	A99519	61,304.00	1.00
61002 Total							135,900.00	2.00
NURSING-OPER	A02000	132015	61003	011	Berg, Susan	A99544	63,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Helton, Caroline	A99327	60,610.00	1.00
NURSING-OPER	A02000	132015	61003	011	Seckman, Charlotte	A98964	56,000.00	1.00
61003 Total							179,610.00	3.00
NURSING-OPER	A02000	132015	61004	011	Fahey, Elizabeth	A99317	48,696.00	1.00
NURSING-OPER	A02000	132015	61004	011	Webb, Patricia	A99270	48,057.00	1.00
61004 Total							96,753.00	2.00
NURSING-OPER	A02000	132015	61006	011	Federman, Elizabeth	A99814	55,000.00	1.00
NURSING-OPER	A02000	132015	61006	011	Vacant Position	A99951	55,000.00	1.00
61006 Total							110,000.00	2.00
NURSING-OPER	A02000	132015	61008	011	Atwell, Jan	A99130	46,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Graves, Carolyn	A99456	46,000.00	1.00
NURSING-OPER	A02000	132015	61008	011	Savinske, Debra	A99751	49,834.00	1.00
61008 Total							142,334.00	3.00
NURSING-OPER	A02000	132015	62000	011	Hope, Kathryn	A99493	104,873.00	1.00
62000 Total							104,873.00	1.00
NURSING-OPER	A02000	132015	62001	011	Duitsman, Dalen	A99926	69,568.00	0.80
NURSING-OPER	A02000	132015	62001	011	Price, Melissa	P99802	28,000.00	1.00
62001 Total							97,568.00	1.80
NURSING-OPER	A02000	132015	62003	011	Horeis, Nancy	P99652	22,558.00	1.00
NURSING-OPER	A02000	132015	62003	011	Jayne, Cyndy	P98641	20,200.00	1.00
62003 Total							42,758.00	2.00
132015 Total							909,796.00	16.80
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Newton, Sean	A99709	85,237.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Robinson, Barbara	A99801	88,733.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Wallentine, Scott	A99178	87,338.00	1.00
61002 Total							261,308.00	3.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Cahoj, Patricia	A99759	83,685.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Hackney, James	A99678	79,942.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Williamson, Elizabeth	A99553	84,000.00	1.00
61003 Total							247,627.00	3.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Cook, Jeanne	A99404	83,265.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Halliday, Michael	A99179	59,073.00	0.75
61008 Total							142,338.00	1.75
PHYSICAL THERAPY-OPER	A02000	132017	62000	011	Oladehin, Akinniran	A99965	103,646.00	1.00
62000 Total							103,646.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Elliott, Cindy	P98565	22,500.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Ruff-Hensley, Sheryl	P99729	31,103.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Vacant Position	P98451	27,750.00	1.00
62003 Total							81,353.00	3.00
132017 Total							836,272.00	11.75
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Canales, Roberto	A99562	83,964.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Cleveland, Tracy	A99248	71,636.00	1.00
61003 Total							155,600.00	2.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61004	011	Dion, Nancy	A99981	72,494.00	1.00
61004 Total							72,494.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61007	011	Vaught, Linda	P98745	40,331.00	1.00
61007 Total							40,331.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61008	011	Vacant Position	A99662	72,461.00	1.00
61008 Total							72,461.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62000	011	Dodge, Steven	A99154	89,338.00	1.00
62000 Total							89,338.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Chandler-Clayton, Cyntl	P98896	28,511.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Rund, Janice	P98980	14,625.00	1.00
62003 Total							43,136.00	2.00
132019 Total							473,360.00	8.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Bender, Timothy	A99498	74,833.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Carney, Russell	A99348	68,108.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Dixon, David	A99689	81,357.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Fischer, Donald	A99202	64,408.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Kane, Thomas	A99918	69,021.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Lutz, David	A99187	72,791.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Miller, Arden	A99902	74,995.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Phelps, Jeanne	A99225	88,067.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Shoptaugh, Carol	A99474	68,109.00	1.00
61001 Total							661,689.00	9.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Fanetti, Matthew	A99280	52,726.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Hudson, Danae	A99587	55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Kaiser, Donn	A99237	58,273.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Lewis, Elissa	A99860	59,461.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Mitchell, D	A99613	59,568.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Newman, Mary	A99946	55,790.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PSYCHOLOGY-OPER	A02000	132021	61002	011	Rosenkoetter, John	A99275	59,635.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Vacant Position	A99938	56,447.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Visio, Michelle	A99586	52,979.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Whisenhunt, Brooke	A99538	54,502.00	1.00
61002 Total							564,381.00	10.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Branstetter, Ann	A99459	52,030.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Fallone, Melissa	A99340	47,500.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Turpin, Barbara	A99167	49,977.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Young, Adena	A99558	48,000.00	1.00
61003 Total							197,507.00	4.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Whipple, Tanya	A99761	37,644.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Williams, April	A99365	33,690.00	1.00
61004 Total							71,334.00	2.00
PSYCHOLOGY-OPER	A02000	132021	61006	011	Chen, Hui-Fang	A99272	35,000.00	1.00
61006 Total							35,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62000	011	Jones, Robert	A99734	92,240.00	1.00
62000 Total							92,240.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Capps, Steven	A99212	62,820.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Deal, William	A99323	34,650.00	0.90
62001 Total							97,470.00	1.90
PSYCHOLOGY-OPER	A02000	132021	62003	011	Dollard, Heather	P99335	20,363.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62003	011	Robison, Holly	P98644	26,682.00	1.00
62003 Total							47,045.00	2.00
132021 Total							1,766,666.00	30.90
SOCIAL WORK-OPER	A02000	132023	61001	011	McClennen, Joan	A99904	62,350.00	1.00
SOCIAL WORK-OPER	A02000	132023	61001	011	Vacant Position	A99679	62,038.00	1.00
61001 Total							124,388.00	2.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Jennings, Mary	A99581	61,208.00	1.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Summers, Anne	A99320	61,033.00	1.00
61002 Total							122,241.00	2.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Allgood, Jane	A99768	54,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Day, Michele	A99409	39,286.00	0.76
SOCIAL WORK-OPER	A02000	132023	61003	011	Haslam, Darryl	A99136	54,353.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Perez, Carmen	A99131	55,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Vacant Position	A99706	51,099.00	1.00
61003 Total							253,738.00	4.76
SOCIAL WORK-OPER	A02000	132023	61004	011	Vacant Position	A99309	28,875.00	0.75
61004 Total							28,875.00	0.75
SOCIAL WORK-OPER	A02000	132023	61006	011	Odell, Allison	A99165	43,000.00	1.00
61006 Total							43,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE	
							SALARY		
							AMOUNT		
SOCIAL WORK-OPER	A02000	132023	61008	011	Street, Lisa	A99457	49,000.00	1.00	
SOCIAL WORK-OPER	A02000	132023	61008	011	White, Renee	A99208	62,000.00	1.00	
							61008 Total	111,000.00	2.00
SOCIAL WORK-OPER	A02000	132023	62000	011	Dollar, Susan	A99356	89,000.00	1.00	
							62000 Total	89,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	62003	011	Shattuck, Pauline	P99984	22,500.00	1.00	
							62003 Total	22,500.00	1.00
							132023 Total	794,742.00	14.51
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	Hudson, Michael	A99669	63,720.00	1.00	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	Ward, Gary	A99195	70,727.00	1.00	
							61003 Total	134,447.00	2.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62000	011	Hetzler, Tona	A99574	94,686.00	1.00	
							62000 Total	94,686.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Derricks, Shannon	P99914	3,274.02	0.09	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Meeks, Robin	P99763	5,130.30	0.10	
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Sawchak, Stephen	P99965	3,723.75	0.09	
							62001 Total	12,128.07	0.28
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	Marr, Dorothy	P98900	29,214.00	1.00	
							62003 Total	29,214.00	1.00
							132025 Total	270,475.07	4.28
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61007	046	Summer Research Stipends		60,000.00	0.50	
							61007 Total	60,000.00	0.50
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62000	046	Matthews, Victor	E99983	121,128.00	1.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62000	046	Matthews, Victor	P99354	12,000.00	1.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62000	046	Sailors, Pamela	A98759	99,135.00	1.00	
							62000 Total	232,263.00	3.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	Merrell, Donna	P99347	29,755.50	0.50	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	Stipp, Timothy	P99425	38,073.00	1.00	
							62001 Total	67,828.50	1.50
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	Jenkins, Jay	P99279	47,961.00	1.00	
							62002 Total	47,961.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Dobson, Teresa	P99748	31,500.00	1.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Walter, Sharon	P99833	29,271.00	1.00	
							62003 Total	60,771.00	2.00
							142000 Total	468,823.50	8.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	61007	021	Lopinot, Neal	A99359	31,294.50	0.50	
							61007 Total	31,294.50	0.50
							142005 Total	31,294.50	0.50
ECONOMICS-OPER	A02000	142010	61001	011	Hoftzyer, John	A99929	87,110.00	1.00	
ECONOMICS-OPER	A02000	142010	61001	011	Mitra, Mahua	A99844	77,390.00	1.00	
ECONOMICS-OPER	A02000	142010	61001	011	Olsen, Reed	A99197	77,954.00	1.00	
ECONOMICS-OPER	A02000	142010	61001	011	Wyrick, Thomas	A99303	79,841.00	1.00	
							61001 Total	322,295.00	4.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ECONOMICS-OPER	A02000	142010	61002	011	Galloway, Terrel	A99185	63,404.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Mitchell, David	A99527	66,646.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Self, Sharmistha	A99739	69,180.00	1.00
61002 Total							199,230.00	3.00
ECONOMICS-OPER	A02000	142010	61003	011	Robinson, Christina	A98963	62,500.00	1.00
61003 Total							62,500.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Galloway, Julie	A99245	43,000.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Norander, Per	A99752	40,000.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Rabby, Faisal	A99917	41,000.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Vacant Position	A99122	39,520.00	1.00
61004 Total							163,520.00	4.00
ECONOMICS-OPER	A02000	142010	62000	011	Dalal, Ardeshir	A99506	125,000.00	1.00
62000 Total							125,000.00	1.00
ECONOMICS-OPER	A02000	142010	62003	011	Wilkins, Sandra	P99365	29,823.00	1.00
62003 Total							29,823.00	1.00
142010 Total							902,368.00	14.00
HISTORY-OPER	A02000	142014	61000	011	Vacant Position	A99947	88,642.00	1.00
61000 Total							88,642.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Cooper, Marc	A99957	80,213.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Gutzke, David	A99674	67,881.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Hummasti, P	A99164	67,877.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Lewis, Andrew	A99995	89,777.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, F	A99639	60,741.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, Worth	A99532	67,939.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Piston, William	A99656	66,149.00	1.00
61001 Total							500,577.00	7.00
HISTORY-OPER	A02000	142014	61002	011	Abidogun, Jamaine	A99229	51,383.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Baggett, Holly	A99872	50,391.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Blevins, Brooks	A99616	65,000.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Burt, Larry	A99504	53,146.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Chuchiak, John	A99813	55,818.00	1.00
HISTORY-OPER	A02000	142014	61002	011	McIntyre, Stephen	A99470	50,156.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Nelson, Eric	A99729	52,161.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Walker, Bethany	A99892	58,000.00	1.00
61002 Total							436,055.00	8.00
HISTORY-OPER	A02000	142014	61003	011	Bodo, Bela	A99583	45,000.00	1.00
61003 Total							45,000.00	1.00
HISTORY-OPER	A02000	142014	61004	011	Vacant Position	A99168	36,000.00	1.00
61004 Total							36,000.00	1.00
HISTORY-OPER	A02000	142014	61006	011	Liu, Hsiang-Wang	A99878	40,000.00	1.00
HISTORY-OPER	A02000	142014	61006	011	Vacant Position	A99964	40,000.00	1.00
61006 Total							80,000.00	2.00
HISTORY-OPER	A02000	142014	62000	011	Dicke, Thomas	A99817	61,427.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
62000 Total							61,427.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Thomas, Jean	P99145	19,736.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Vonderheide, Margaret	P98862	31,356.00	1.00
62003 Total							51,092.00	2.00
142014 Total							1,298,793.00	23.00
MILITARY SCIENCE-OPER	A02000	142016	62003	011	Vacant Position	P99902	20,724.00	1.00
62003 Total							20,724.00	1.00
142016 Total							20,724.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Knight, Jack	A99711	73,103.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Martire, Joseph	A99963	74,693.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Washington, Johnny	A99641	78,623.00	1.00
61001 Total							226,419.00	3.00
PHILOSOPHY-OPER	A02000	142018	61002	011	Kaufman, Daniel	A99942	54,778.00	1.00
61002 Total							54,778.00	1.00
PHILOSOPHY-OPER	A02000	142018	61003	011	Johnson, Andrew	A99654	46,260.00	1.00
PHILOSOPHY-OPER	A02000	142018	61003	011	Shain, Ralph	A99564	47,000.00	1.00
61003 Total							93,260.00	2.00
PHILOSOPHY-OPER	A02000	142018	62000	011	Vacant Position	A99838	85,601.00	1.00
62000 Total							85,601.00	1.00
PHILOSOPHY-OPER	A02000	142018	62003	011	Heggen, Nelia	P99893	22,500.00	1.00
62003 Total							22,500.00	1.00
142018 Total							482,558.00	8.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Ellickson, Mark	A99484	63,063.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Hickey, Dennis	A99550	80,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Kernen, Beat	A99228	73,821.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Paddock, Joel	A99230	71,285.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Patel, Kant	A99539	86,643.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Rushefsky, Mark	A99954	76,252.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Scott, Patrick	A99845	65,897.00	1.00
61001 Total							516,961.00	7.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Kaatz, James	A99742	52,649.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Pybas, Kevin	A99570	53,137.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Qiao, Yuhua	A99402	54,221.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Rutherford, Ken	A99194	57,214.00	1.00
61002 Total							217,221.00	4.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Calfano, Brian	A99925	47,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Cidam, Cigdem	A99577	47,977.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Johnson, David	A99897	52,500.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Ondetti, Gabriel	A99912	47,501.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Vacant Position	A98985	46,000.00	1.00
61003 Total							240,978.00	5.00
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	Palacios-Valladares, Inc	A99846	34,000.00	1.00
61004 Total							34,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
POLITICAL SCIENCE-OPER	A02000	142020	62000	011	Connor, George	A99727	85,000.00	1.00
62000 Total							85,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Olson, Deanna	P99648	20,665.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Roller, Lynna	P98771	30,516.00	1.00
62003 Total							51,181.00	2.00
142020 Total							1,145,341.00	20.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Moyer, James	A99890	86,700.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Pulley, Kathy	A99391	95,011.00	1.00
61001 Total							181,711.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Berkwitz, Stephen	A99514	55,811.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Finch, Martha	A99142	55,604.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Given, Mark	A99861	54,507.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Reinis, Austra	A99934	51,121.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Schmalzbauer, John	A99521	59,420.96	0.83
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Strong, John	A99253	59,835.00	1.00
61002 Total							336,298.96	5.83
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Baynes, Leslie	A99786	46,459.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Watts-Belser, Julia	A99636	45,000.00	1.00
61003 Total							91,459.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Hobbs, Lora	A99745	41,904.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Pulleyking, Micki	A99469	42,824.00	1.00
61005 Total							84,728.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	62000	011	Llewellyn, John	A99854	82,872.00	1.00
62000 Total							82,872.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	Terry, Jane	P99682	25,017.00	1.00
62003 Total							25,017.00	1.00
142022 Total							802,085.96	13.83
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Buckner, Margaret	A99150	60,617.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Carlie, Michael	A99447	73,596.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Harms, John	A99738	70,214.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Prosono, Marvin	A99928	61,352.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Stone, Lorene	A99055	121,128.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Vacant Position	A99210	67,270.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Wedenoja, William	A99640	74,435.00	1.00
61001 Total							528,612.00	7.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Gartin, Patrick	A99492	52,481.52	0.72
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Meadows, William	A99782	51,552.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Walker-Pacheco, Suzar	A99985	54,749.00	1.00
61002 Total							158,782.52	2.72
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Byers, David	A99740	49,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Garland, Brett	A99760	52,586.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Hass, Aida	A99147	49,772.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	McTague, Tricia	A99043	49,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Sobel, Elizabeth	A99836	47,410.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Stout, Michael	A99907	48,001.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Vess, Lora	A99869	48,000.00	1.00
61003 Total							343,769.00	7.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Yarckow-Brown, Ivy	A99694	36,442.00	1.00
61004 Total							36,442.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61005	011	Leamy, Diane	A99713	38,874.00	1.00
61005 Total							38,874.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61006	011	Vacant Position	A99508	36,000.00	1.00
61006 Total							36,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62000	011	Kunkel, Karl	A99262	97,264.00	1.00
62000 Total							97,264.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Myers, Karyn	P98754	24,645.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Titus, Christy	P99261	17,137.00	1.00
62003 Total							41,782.00	2.00
142024 Total							1,281,525.52	22.72
NATL & APP SCI ADMIN-OPER	A02000	152000	62000	046	Jahnke, Tamera	E99987	131,657.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62000	046	Kahol, Pawan	A98766	96,309.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62000	046	Onwueme, Innocent	A98764	102,968.00	1.00
62000 Total							330,934.00	3.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	McCrary, Kenneth	P99818	55,223.98	0.98
62001 Total							55,223.98	0.98
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	Kennedy, Robin	P99973	42,566.00	1.00
62002 Total							42,566.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Bachelet, Kathie	P98708	37,388.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Barnts, Kelly	P99137	24,156.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Lininger, M G	P98950	22,310.00	1.00
62003 Total							83,854.00	3.00
152000 Total							512,577.98	7.98
NATL & APP SCI DEVELOPMENT	A02000	152005	62001	046	Trussell, Jaimie	P99706	55,403.00	1.00
62001 Total							55,403.00	1.00
152005 Total							55,403.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
BULL SHOALS FIELD STATION	A02000	152007	61008	021	Prussia, Celeste	P99992	27,945.00	1.00
61008 Total							27,945.00	1.00
BULL SHOALS FIELD STATION	A02000	152007	62001	021	Cox, Erica	P98742	40,000.00	1.00
62001 Total							40,000.00	1.00
152007 Total							67,945.00	2.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Agee, William	P99351	56,033.00	1.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Murphy, Michael	P99548	58,919.00	1.00
62002 Total							114,952.00	2.00
152008 Total							114,952.00	2.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	Phillips, Raymond	P99088	29,229.00	1.00
62003 Total							29,229.00	1.00
152009 Total							29,229.00	1.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	62002	021	Good, William	P99263	36,000.00	1.00
62002 Total							36,000.00	1.00
152010 Total							36,000.00	1.00
WATER INSTITUTE	A02000	152013	61007	032	Owen, Marc	P98884	38,115.00	1.00
61007 Total							38,115.00	1.00
152013 Total							38,115.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Fuqua, Ben	A99663	96,617.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Irwin, Lyndon	A99416	62,005.50	0.75
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Roling, Michael	A99503	74,295.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Salchow, Jason	A99543	74,027.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Schmitt, Dennis	A99444	64,447.95	0.35
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Trewatha, Pamela	A99762	64,603.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Vacant Position	A99466	75,712.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Wiggins, Jon	A99831	68,495.00	1.00
61001 Total							580,202.45	7.10
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Alsup-Egbers, Clydette	A99578	64,850.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Burton, Michael	A99774	60,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Hutter, James	A99301	59,446.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Rimal, Arbindra	A99915	60,061.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Webb, Gary	A99840	56,550.00	1.00
61002 Total							300,907.00	5.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Onyango, Benjamin	A99972	55,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Walker, Elizabeth	A99533	49,776.00	1.00
61003 Total							104,776.00	2.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	Webb, Susan	A99199	42,191.00	1.00
61004 Total							42,191.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62000	011	Elliott, W	A99400	111,215.00	1.00
62000 Total							111,215.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Moll, Janice	P99440	26,682.00	1.00
62003 Total							26,682.00	1.00
152014 Total							1,165,973.45	17.10
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61002	021	Wilker, Karl	A99793	66,754.10	0.94
61002 Total							66,754.10	0.94
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Ali, Mohammad	P98994	30,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Kaps, Martin	A99791	80,914.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Pszczolkowski, Maciej	A99173	54,158.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Qiu, Wenping	A99847	61,487.00	1.00
61007 Total							226,559.00	4.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Avery, John	P99762	50,855.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Odneal, Marilyn	P99791	37,632.70	0.74
62001 Total							88,487.70	1.74
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62002	021	Vacant Position	P98466	35,000.00	1.00
62002 Total							35,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Crews, Carrie	P99110	9,859.00	0.50
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Mayer, Pamela	P99613	16,393.00	0.50
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Turner, Pamela	P99546	33,326.00	1.00
62003 Total							59,578.00	2.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	Wright, Joseph	P99246	29,468.00	1.00
62004 Total							29,468.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Atchison, Jack	P99098	24,814.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Emery, Jeremy	P99374	22,445.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Stout, Randy	P99592	24,450.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Turner, Steven	P99534	21,561.00	1.00
62005 Total							93,270.00	4.00
152016 Total							599,116.80	14.68
MIDWEST VITICULTURE CENTER	A02000	152021	62002	021	Odneal, Clayton	P98767	29,582.00	1.00
62002 Total							29,582.00	1.00
152021 Total							29,582.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61001	011	Granger, Michele	A99283	76,013.00	1.00
61001 Total							76,013.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61002	011	Starr, Cathy	A99034	55,000.00	1.00
61002 Total							55,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Bailey, Sandra	A99386	53,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Kachel, Thomas	A99670	47,541.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Roberts, Jenifer	A99368	55,000.00	1.00
61003 Total							155,541.00	3.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	Agee, Debra	A99324	39,406.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	Asay, Nancy	A99232	38,852.00	1.00
61004 Total							78,258.00	2.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61006	011	McKelvie, Timothy	A98942	32,000.00	1.00
61006 Total							32,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62000	011	Vacant Position	A99448	85,200.00	1.00
62000 Total							85,200.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62001	011	Porter, Joshua	P98592	18,000.00	1.00
62001 Total							18,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62003	011	Leighton, Janet	P99755	29,563.00	1.00
62003 Total							29,563.00	1.00
152022 Total							529,575.00	11.00
BIOLOGY-OPER	A02000	152024	61001	011	Barnhart, Miles	A99489	70,480.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Beckman, Daniel	A99652	68,553.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Durham, Paul	A99710	30,684.30	0.30
BIOLOGY-OPER	A02000	152024	61001	011	Greene, Janice	A99372	68,416.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Havel, John	A99919	68,931.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Heywood, John	A99555	68,346.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Kovacs, Laszlo	A99143	70,527.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Moll, Don	A99757	76,152.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Robbins, Lynn	A99138	72,434.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Steiert, John	A99494	65,199.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Wait, D	A99959	58,751.00	1.00
61001 Total							718,473.30	10.30
BIOLOGY-OPER	A02000	152024	61002	011	Greene, Brian	A99953	51,851.00	1.00
BIOLOGY-OPER	A02000	152024	61002	011	Saunders, Georgianna	A99556	53,914.00	1.00
61002 Total							105,765.00	2.00
BIOLOGY-OPER	A02000	152024	61003	011	Kim, Kyoungtae	A99127	49,644.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Ligon, Day	A99192	42,000.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Weaver, Brian	A99895	49,680.00	1.00
61003 Total							141,324.00	3.00
BIOLOGY-OPER	A02000	152024	62000	011	Mathis, S	A99635	86,710.00	1.00
62000 Total							86,710.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Crane, Adam	P99928	28,121.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Hopper, Tina-Maria	P99518	32,792.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Horton, Janice	P99300	33,776.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Plank, Angela	P98818	43,939.00	1.00
BIOLOGY-OPER	A02000	152024	62001	022	Vacant Position	P98465	28,000.00	1.00
62001 Total							166,628.00	5.00
BIOLOGY-OPER	A02000	152024	62003	011	Durden, Joni	P99121	26,682.00	1.00
62003 Total							26,682.00	1.00
152024 Total							1,245,582.30	22.30
CHEMISTRY-OPER	A02000	152026	61001	011	Biagioni, Richard	A99725	69,755.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Gordon, Annette	A99834	75,904.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Richter, Mark	A99512	69,484.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Schick, G	A99052	110,000.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Sedaghat-Herati, Reza	A99637	69,883.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Su, Shujun	A99996	60,404.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CHEMISTRY-OPER	A02000	152026	61001	011	Toste, Anthony	A99151	67,429.00	1.00
61001 Total							522,859.00	7.00
CHEMISTRY-OPER	A02000	152026	61002	011	Breyfogle, Bryan	A99523	54,914.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Cuebas, Dean	A99961	51,945.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Steinle, Erich	A99204	52,429.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Vacant Position	A99118	55,282.00	1.00
61002 Total							214,570.00	4.00
CHEMISTRY-OPER	A02000	152026	61003	011	Meints, Gary	A99233	48,934.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Wanekaya, Adam	A99943	48,345.00	1.00
61003 Total							97,279.00	2.00
CHEMISTRY-OPER	A02000	152026	61004	011	High, Brian	A99311	37,000.00	1.00
CHEMISTRY-OPER	A02000	152026	61004	011	Shade, Kathryn	A99551	36,633.00	1.00
61004 Total							73,633.00	2.00
CHEMISTRY-OPER	A02000	152026	61005	011	Thomas, Diann	A99599	39,133.00	1.00
61005 Total							39,133.00	1.00
CHEMISTRY-OPER	A02000	152026	61006	011	Stearman, Chad	A99193	36,698.88	0.76
61006 Total							36,698.88	0.76
CHEMISTRY-OPER	A02000	152026	62000	011	Bosch, Eric	A99889	69,706.00	1.00
62000 Total							69,706.00	1.00
CHEMISTRY-OPER	A02000	152026	62002	011	Richards, Sarah	P99108	30,500.00	1.00
62002 Total							30,500.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Allen, Linda	P99665	29,023.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Ewer, Judith	P99767	22,518.00	1.00
62003 Total							51,541.00	2.00
152026 Total							1,135,919.88	20.76
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Vollmar, Kenneth	A99736	73,084.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Wang, Yang	A99989	72,869.00	1.00
61001 Total							145,953.00	2.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Matthews, Edward	A99318	65,777.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Saquer, Jamil	A99134	70,252.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Shade, Eric	A99548	75,635.00	1.00
61002 Total							211,664.00	3.00
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Liu, Hui	A99117	64,329.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Martin, Richard	A99329	67,040.00	1.00
61003 Total							131,369.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	Scroggins, Michael	A99396	37,990.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	Shea, Harry	A99991	35,904.00	1.00
61004 Total							73,894.00	2.00
COMPUTER SCIENCE-OPER	A02000	152028	62000	011	Smith, Lloyd	A99549	99,882.00	1.00
62000 Total							99,882.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	62003	011	Powell, Robin	P99129	31,570.00	1.00
62003 Total							31,570.00	1.00
152028 Total							694,332.00	11.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	Egbert, Robert	A99398	92,000.00	1.00
61001 Total							92,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	Vacant Position	A99016	90,000.00	1.00
61002 Total							90,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	Vacant Position	A99017	90,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	Vacant Position	A98925	36,700.00	1.00
61003 Total							126,700.00	2.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	Stewart, Misty	P98815	22,500.00	1.00
62003 Total							22,500.00	1.00
152030 Total							331,200.00	5.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Corcoran, William	A99668	71,898.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Gutierrez, Melida	A99557	60,113.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Ioannides, Dimitri	A99029	68,398.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Jutla, Rajinder	A99784	57,010.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Mantei, Erwin	A99684	82,520.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Mickus, Kevin	A99171	68,061.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Pavlovsky, Robert	A99914	67,407.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rollinson, Paul	A99732	67,746.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rovey, Charles	A99712	64,761.00	1.00
61001 Total							607,914.00	9.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Evans, Kevin	A99728	55,228.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Gouzie, Douglas	A99690	54,431.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Meyer, Judith	A99807	55,406.00	1.00
61002 Total							165,065.00	3.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Black, Alice	A99264	51,365.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Daoust, Mario	A99430	49,296.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Luo, Jun	A99672	50,273.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	May, Diane	A99516	51,480.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Miao, Xin	A99124	50,516.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Qiu, Xiaomin	A99119	49,421.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Sowers, Jacob	A99714	48,000.00	1.00
61003 Total							350,351.00	7.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Puhalla, Janet	A99787	39,751.00	1.00
61004 Total							39,751.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Corcoran, Deborah	A99696	43,232.00	1.00
61005 Total							43,232.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62000	011	Plymate, Thomas	A99778	87,403.00	1.00
62000 Total							87,403.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62002	011	Wu, Shuo-Sheng	P98683	42,500.00	1.00
62002 Total							42,500.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Gibson, Deana	P98893	30,281.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Vacant Position	P98589	21,037.00	1.00
62003 Total							51,318.00	2.00
152032 Total							1,387,534.00	25.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	Riegel, Carl	A99351	100,000.00	1.00
61001 Total							100,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	Crafts, Daniel	A99579	64,335.00	1.00
61002 Total							64,335.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Grand, Melanie	A99153	46,629.00	1.00
61003 Total							46,629.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	Ehlers, Abigale	A99441	41,802.00	1.00
61004 Total							41,802.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62000	011	Dallas, Melissa	A99812	125,000.00	1.00
62000 Total							125,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	Yarckow, Patricia	P99810	22,500.00	1.00
62003 Total							22,500.00	1.00
152034 Total							400,266.00	6.00
MATHEMATICS-OPER	A02000	152036	61000	011	Kemp, Paula	A99596	88,317.00	1.00
61000 Total							88,317.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Belshoff, Richard	A99660	69,777.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Campbell, Larry	A99335	69,658.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Guo, Kanghui	A99450	69,824.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Hu, Shouchuan	A99566	70,721.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Killion, John	A99563	69,756.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Kilmer, Shelby	A99224	69,460.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Mathew, George	A99841	71,140.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Plymate, Lynda	A99181	69,692.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Reid, Leslie	A99507	80,053.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Shah, Kishor	A99773	69,243.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sherman, Clayton	A99554	87,630.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Stanojevic, Vera	A99269	75,846.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Su, Yingcai	A99853	69,384.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
MATHEMATICS-OPER	A02000	152036	61001	011	Sun, Xingping	A99524	69,750.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Wickham, Cameron	A99201	69,256.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Zhang, Liang-Cheng	A99707	67,594.00	1.00
61001 Total							1,148,784.00	16.00
MATHEMATICS-OPER	A02000	152036	61002	011	Ashley, David	A99984	54,464.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Ragan, Gay	A99468	52,242.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Rebaza-Vasquez, Jorge	A99835	54,668.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Rogers, Mark	A99666	50,498.00	1.00
61002 Total							211,872.00	4.00
MATHEMATICS-OPER	A02000	152036	61003	011	Wright, Matthew	A99385	50,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61003	011	Zheng, Songfeng	A99125	50,000.00	1.00
61003 Total							100,000.00	2.00
MATHEMATICS-OPER	A02000	152036	61004	011	Bearden, Jennifer	A99425	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Blanton, Patti	A99276	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Carr, Sylvia	A99856	39,679.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Ellis, Gay	A99952	36,993.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Gann, Mark	A99381	35,107.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Henson, Pamela	A99405	34,468.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Shand-Hawkins, Caroly	A99274	31,594.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Sherrill, Donna	A99346	32,375.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Stafford, Gary	A99626	32,506.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Sun, Linda	A99530	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Twigger, Dianne	A99816	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Weatherwax, Beverly	A99779	43,360.00	1.00
61004 Total							414,082.00	12.00
MATHEMATICS-OPER	A02000	152036	62000	011	Cheng, Yungchen	A99962	94,930.00	1.00
62000 Total							94,930.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Crain, Colleen	P99746	24,575.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Templeton, Martha	P99035	16,071.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Vance, Helen	P99759	23,177.00	1.00
62003 Total							63,823.00	3.00
152036 Total							2,121,808.00	39.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Huang, Shyang	A99855	65,701.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Manivannan, Kandiah	A99932	71,072.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Mayanovic, Robert	A99646	71,248.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Patterson, Robert	A99501	73,521.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Redd, Emmett	A99460	70,607.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Thomas, William	A99910	68,010.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Whitaker, Robert	A99196	75,084.00	1.00
61001 Total							495,243.00	7.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Ghosh, Kartik	A99883	57,388.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Mitra, Saibal	A99175	63,135.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Reed, Michael	A99170	56,144.00	1.00
61002 Total							176,667.00	3.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Dong, Lifeng	A99163	48,998.00	1.00
61003 Total							48,998.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61004	011	Carter, John	A99096	30,852.00	1.00
61004 Total							30,852.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	Wrinkle, Cheryl	A99284	53,238.00	1.00
61005 Total							53,238.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62000	011	Vacant Position	A99857	96,309.00	1.00
62000 Total							96,309.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	Teye-Mensah, Randy	P99890	30,879.00	1.00
62001 Total							30,879.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62002	011	Campbell, Corbin	P99404	36,679.00	1.00
62002 Total							36,679.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	Rios, Laura	P99834	23,299.00	1.00
62003 Total							23,299.00	1.00
152039 Total							992,164.00	17.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	Einhellig, Frank	E99965	127,013.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	Tomasi, Thomas	A98762	97,760.00	1.00
62000 Total							224,773.00	2.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Coorts, Carla	P98850	44,055.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Eckert, Eric	P98948	38,000.00	1.00
62001 Total							82,055.00	2.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Graham, Christy	P99426	37,890.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Murphy, Valerie	P99070	31,767.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Wilson, Crystal	P99471	23,550.00	1.00
62003 Total							93,207.00	3.00
162000 Total							400,035.00	7.00
ADMINISTRATION MASTERS	A02000	162004	61001	046	Bourhis, John	A99162	8,042.20	0.10
61001 Total							8,042.20	0.10
162004 Total							8,042.20	0.10
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Cline, Lynn	A99700	86,172.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	McCroskey, Marilyn	A99445	81,134.00	1.00
61001 Total							167,306.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Beisswenger, Donald	A99649	47,337.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Coombs, James	A99805	53,306.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Edgar, William	A99087	72,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Jones, Cheryl	A99189	45,861.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Proctor, Edward	A99850	45,892.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Richards, David	A99648	71,589.00	1.00
61002 Total							335,985.00	6.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Adams, David	A99862	71,275.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Borneman, Dea	A99342	37,476.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	De Long, Edward	A99920	46,842.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Dugan, Charlotte	A99515	44,268.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Evans, Betty	A99411	40,976.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Gale, Crystal	A99458	35,982.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Lambert, Joshua	A99206	52,144.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Miller, Andrea	A99031	43,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Reeder, Ottie	A99741	38,373.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Byron	A99478	66,855.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Tammy	A99438	36,313.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stout, Tracy	A99251	41,400.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Thompson, Rebecca	A99308	31,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Wiechert, Raegan	A99292	32,701.00	1.00
61003 Total							618,605.00	14.00
LIBRARY ADMIN-OPER	A02000	172000	62000	041	Burnett, Cheryl	P98503	29,313.64	-
LIBRARY ADMIN-OPER	A02000	172000	62000	041	Vacant Position	P99703	101,631.00	-
62000 Total							130,944.64	-
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Baker, Anne	P98846	43,310.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Evans, Vicki	P99603	31,610.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Fuhrman, Ann	P99850	39,543.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Hewitt, Joseph	P98798	48,242.00	1.00
62001 Total							162,705.00	4.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Arnold, Mark	P98777	54,153.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Jordan, Robert	P99429	50,215.00	1.00
62002 Total							104,368.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Allard, Ginger	P98697	32,130.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Beck, Catherine	P99324	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Bess, Mitchell	P99596	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Conlon, Shannon	P98942	31,852.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Durden, Karen	P99271	29,226.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Edwards, Christine	P99020	25,478.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Erickson, Janet	P99990	31,702.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Furtak, Emily	P99363	28,152.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Gieselmann-Holthaus, Tr	P99012	28,500.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hankins, Amy	P99113	29,876.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hewitt, Susan	P99504	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Holmer, Nancy	P99206	32,037.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lanza, Bruce	P98719	31,457.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lawson, Jeffrey	P98913	24,675.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Mayer, Pamela	P99613	16,393.00	0.50

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
LIBRARY ADMIN-OPER	A02000	172000	62003	041	McEowen, Lisa	P98947	34,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Moentnish, Shirley	P99029	35,173.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Neuschwander, Nathan	P98732	30,284.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Oconnor, Rhonda	P99224	29,367.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Patton, Tracy	P99550	32,176.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ponder, Sheila	P98897	31,702.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ragsdale, Chansouk	P99109	34,587.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Reichling, Susanna	P99817	26,590.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Siler, Esther	P99081	39,479.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Stefka, Joyce	P98781	31,947.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Swigert, Dwayne	P99468	29,353.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Williams, Deborah	P99716	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Yin, Hongjun	P99677	26,916.00	1.00
62003 Total							823,052.00	27.50
172000 Total							2,342,965.64	55.50
INTERNAL AUDITING-OPER	A02000	032000	62000	061	McHaney, June	E99988	92,000.00	1.00
62000 Total							92,000.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Dewberry, Jane	P99147	55,302.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Millsap, Tamara	P99486	55,430.00	1.00
62001 Total							110,732.00	2.00
032000 Total							202,732.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Foucart, Stephen	P99964	96,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Hayes, Nila	E99974	111,128.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	McManus, Mary	P98982	96,000.00	1.00
62000 Total							303,128.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Aton-Jackson, Katie	P99597	48,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Balasundaram, Clemen	P98996	38,300.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Bare, Sarah	P99095	47,365.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Butts, Allyson	P99739	37,390.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Caldwell, Sarah	P99466	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Cole, Linda	P99304	26,233.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Copeland, Nancy	P98786	39,276.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Flanders, Carol	P99827	31,173.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Gietzen, Sarah	P98907	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hackworth, Michel	P99696	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hanson, Jon	P99154	62,968.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Harrison, Rebecca	P99038	39,898.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hudson, Nancy	P98963	28,772.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Limp, Carol	P99201	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Medforth, Ellen	P99925	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morris, Margaret	P99028	26,500.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morrissey, Pamela	P99015	72,892.35	0.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Myers, Nancy	P98800	54,932.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	O'Quinn, Sarah	P99622	26,361.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Pearl, Marie	P99654	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schmidt, Elizabeth	P98974	48,870.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schull, Cynthia	P99476	54,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Shirley, Deborah	P98843	32,301.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Soule, Beverly	P99679	25,299.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Tinsley, Joycelyn	P98928	62,136.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Vacant Position	P99994	44,220.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Vacant Position	P99212	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Vacant Position	P98917	51,839.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Wilken, Michelle	P99484	46,647.00	1.00
62001 Total							1,161,372.35	28.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Kime, Karolyn	P99310	40,773.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Watkins, Doris	P99863	30,582.00	1.00
62003 Total							71,355.00	2.00
052000 Total							1,535,855.35	33.96
PURCHASING	A02000	052004	62000	063	Wills, C	P99350	70,506.00	1.00
62000 Total							70,506.00	1.00
PURCHASING	A02000	052004	62001	063	Balasundaram, Gautam	P98995	33,280.00	1.00
PURCHASING	A02000	052004	62001	063	Bench, Karen	P99436	31,101.00	1.00
PURCHASING	A02000	052004	62001	063	Herman, Joseph	P98746	35,214.00	1.00
PURCHASING	A02000	052004	62001	063	Plymire, Carol	P99495	39,923.00	1.00
PURCHASING	A02000	052004	62001	063	Yurchak, David	P99798	52,348.00	1.00
62001 Total							191,866.00	5.00
PURCHASING	A02000	052004	62003	063	Hoogeveen, Theresa	P99885	22,500.00	1.00
PURCHASING	A02000	052004	62003	063	Morrissey, Sarah	P99602	31,533.00	1.00
PURCHASING	A02000	052004	62003	063	Whitesell, Cheryl	P99411	33,040.00	1.00
62003 Total							87,073.00	3.00
052004 Total							349,445.00	9.00
PROPERTY CONTROL	A02000	052005	62001	063	Egan, Michael	P98723	36,238.00	1.00
PROPERTY CONTROL	A02000	052005	62001	063	Steele, William	P98797	27,244.00	1.00
62001 Total							63,482.00	2.00
PROPERTY CONTROL	A02000	052005	62003	063	Crowe, Harlan	P99453	28,479.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Hendershott, Dennis	P98977	23,121.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Pavlick, Laura	P99908	50,792.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Ramsey, Alan	P99768	21,500.00	1.00
62003 Total							123,892.00	4.00
052005 Total							187,374.00	6.00
BURSARS OFFICE	A02000	052007	62001	062	Benton, Kimberly	P99719	30,686.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Bowen, Tamra	P99488	29,500.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Gleghorn, Robert	P99505	28,118.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Jones, Jacqueline	P98765	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Miller, Shirley	P99413	28,118.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
BURSARS OFFICE	A02000	052007	62001	062	Russell, Terry	P98961	25,985.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Stock, Carla	P98923	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Willson, Douglas	P99619	63,594.00	1.00
62001 Total							254,001.00	8.00
BURSARS OFFICE	A02000	052007	62003	062	Kenney, Phyllis	P99607	26,656.00	1.00
BURSARS OFFICE	A02000	052007	62003	062	Long, Sharon	P99349	40,993.00	1.00
62003 Total							67,649.00	2.00
052007 Total							321,650.00	10.00
ZIP CARD	A02000	052008	62001	063	Northrip, Donald	P98852	55,355.00	1.00
ZIP CARD	A02000	052008	62001	063	Stopczynski, Stacey	P99007	30,406.00	1.00
62001 Total							85,761.00	2.00
ZIP CARD	A02000	052008	62003	063	Siweck, Julieanne	P98772	22,500.00	1.00
62003 Total							22,500.00	1.00
052008 Total							108,261.00	3.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62000	063	McClure, Charles	P98609	120,000.00	1.00
62000 Total							120,000.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62001	063	Popp, Dana	P99578	37,000.00	1.00
62001 Total							37,000.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62003	063	Donnellan, Debra	P99014	45,956.00	1.00
62003 Total							45,956.00	1.00
062000 Total							202,956.00	3.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62001	063	Moore, Dale	P99621	61,828.00	1.00
62001 Total							61,828.00	1.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62003	063	Mayer, Carolyn	P98422	34,500.00	1.00
62003 Total							34,500.00	1.00
062005 Total							96,328.00	2.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Brown, Jeffrey	P99895	28,000.00	1.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Vaughan, David	P99286	65,608.00	1.00
62001 Total							93,608.00	2.00
062011 Total							93,608.00	2.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	Eckels, Robert	P99797	93,980.00	1.00
62000 Total							93,980.00	1.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	Younger, Vickie	P99779	66,824.00	1.00
62001 Total							66,824.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62003	071	Stewart, Brenda	P98957	23,757.00	1.00
62003 Total							23,757.00	1.00
062014 Total							184,561.00	3.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Denny, Robert	U99819	29,266.00	1.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Moreno, Donald	U99792	26,592.00	1.00
62005 Total							55,858.00	2.00
062016 Total							55,858.00	2.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Bassen, Krista	P98735	38,268.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Boatright, Kenneth	P99075	65,379.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Emeric, Bruce	P99793	58,625.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Kielhofner, Robert	P99285	81,384.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	McGee, Emily	P98583	46,000.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Rowland, Terry	P98920	61,700.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P98507	72,500.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P98479	62,500.00	1.00
62001 Total							486,356.00	8.00
DESIGN AND CONSTRUCTION	A02000	062017	62002	071	Viau, Robroy	P99806	36,530.00	1.00
62002 Total							36,530.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62003	071	Lowrance, Christi	P99267	23,077.00	1.00
62003 Total							23,077.00	1.00
062017 Total							545,963.00	10.00
CUSTODIAL	A02000	062018	62000	071	Climer, Ronnie	P98969	29,751.00	0.50
62000 Total							29,751.00	0.50
CUSTODIAL	A02000	062018	62003	071	Scott, Susan	P98899	16,278.08	0.52
62003 Total							16,278.08	0.52
CUSTODIAL	A02000	062018	62005	071	Adams, Beverly	U99869	19,232.00	1.00
CUSTODIAL	A02000	062018	62005	071	Barnhart, Mary	U99786	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Baumgartner, Vernon	U99821	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Blake, Michael	U99899	25,798.00	1.00
CUSTODIAL	A02000	062018	62005	071	Bollinger, Janet	U99951	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Britton, Richard	U99803	18,043.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brooks, Richard	U99893	24,036.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Billie	U99921	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Kelly	U99939	28,841.00	1.00
CUSTODIAL	A02000	062018	62005	071	Burns, Russel	U99772	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	Calico, Dean	U99900	23,695.00	1.00
CUSTODIAL	A02000	062018	62005	071	Casada, Debra	U99809	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Coffman, Sharrol	U99961	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Collins, Jeffrey	U99954	18,214.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooksey, Floyd	U99817	23,295.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooper, Lisa	U99828	18,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CUSTODIAL	A02000	062018	62005	071	Crouch, Rebecca	U99855	18,714.00	1.00
CUSTODIAL	A02000	062018	62005	071	Daniels, Thomas	U99887	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Dixon, Richard	U99788	19,980.00	1.00
CUSTODIAL	A02000	062018	62005	071	Douglas, Addie	U99789	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Easley, Robert	U99808	18,917.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Margaret	U99963	21,223.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Tyrone	U99923	20,296.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Berlin	U99794	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Karen	U99793	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Finch, Ken	U99927	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Green, Murray	P99903	29,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Griffith, Deborah	U99977	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Hartman, Bennie	U99971	27,875.00	1.00
CUSTODIAL	A02000	062018	62005	071	High, Carrie	U99871	20,467.00	1.00
CUSTODIAL	A02000	062018	62005	071	Hinton, Carolyn	U99932	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Betty	U99922	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Don	U99943	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holmes, David	U99995	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Jensen, Donald	U99876	31,461.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johns, Danny	U99913	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, David	U99753	28,725.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, Laurie	U99877	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Keuneke, Mark	U99764	21,600.00	1.00
CUSTODIAL	A02000	062018	62005	071	Kinser, Leslie	U99965	19,033.00	1.00
CUSTODIAL	A02000	062018	62005	071	Long, Paula	U99822	19,708.92	1.00
CUSTODIAL	A02000	062018	62005	071	Lucas, Daniel	U99912	19,008.00	1.00
CUSTODIAL	A02000	062018	62005	071	Maloney, Daniel	U99892	25,851.00	1.00
CUSTODIAL	A02000	062018	62005	071	Manion, Chad	U99873	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	McFadden, Robert	U99774	20,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Mitchell, Donald	U99841	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moncrief, Keith	U99861	27,064.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Ronald	U99791	28,941.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Sherry	U99953	24,740.00	1.00
CUSTODIAL	A02000	062018	62005	071	Myhan, Kenneth	U99780	26,463.00	1.00
CUSTODIAL	A02000	062018	62005	071	Needham, Brad	U99814	21,478.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ortiz, Frank	P98582	35,248.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ribas, Denise	P98891	35,884.00	1.00
CUSTODIAL	A02000	062018	62005	071	Roberson, Bruce	U99884	22,204.00	1.00
CUSTODIAL	A02000	062018	62005	071	Rogers, Katy	U99754	20,363.00	1.00
CUSTODIAL	A02000	062018	62005	071	Rowlett, Bonnie	U99837	18,882.00	1.00
CUSTODIAL	A02000	062018	62005	071	Sallee, Neal	U99836	28,841.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CUSTODIAL	A02000	062018	62005	071	Scott, Eugene	U99770	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Seaman, Robert	U99830	31,128.00	1.00
CUSTODIAL	A02000	062018	62005	071	Smith, William	U99818	23,417.00	1.00
CUSTODIAL	A02000	062018	62005	071	Stranghoener, Michael	U99812	24,521.00	1.00
CUSTODIAL	A02000	062018	62005	071	Syler, Christopher	U99874	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Thomas, Davey	U99790	28,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Totten, Linda	U99936	31,354.00	1.00
CUSTODIAL	A02000	062018	62005	071	Tyler, Kathy	U99925	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	P99408	29,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vandergrift, Ralph	U99824	32,641.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ward, Sandra	U99993	27,091.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wilson, Brenda	U99908	18,626.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wollard, Rick	U99831	22,638.00	1.00
					62005 Total		1,690,421.92	70.00
					062018 Total		1,736,451.00	71.02
GROUNDS	A02000	062019	62000	071	Clark, John	P98567	45,000.00	1.00
GROUNDS	A02000	062019	62000	071	Climer, Ronnie	P98969	29,751.00	0.50
					62000 Total		74,751.00	1.50
GROUNDS	A02000	062019	62001	071	Devault, Guy	P99891	31,887.00	1.00
					62001 Total		31,887.00	1.00
GROUNDS	A02000	062019	62003	071	Kerns, Julie	P99245	20,550.00	1.00
GROUNDS	A02000	062019	62003	071	Scott, Susan	P98899	15,025.92	0.48
					62003 Total		35,575.92	1.48
GROUNDS	A02000	062019	62004	071	Lanpher, Larry	U99806	30,652.00	1.00
					62004 Total		30,652.00	1.00
GROUNDS	A02000	062019	62005	071	Chambers, Jeffery	U99883	26,395.00	1.00
GROUNDS	A02000	062019	62005	071	Clark, James	U99840	30,238.00	1.00
GROUNDS	A02000	062019	62005	071	Henry, Leslie	U99833	30,248.00	1.00
GROUNDS	A02000	062019	62005	071	Hyde, William	U99911	30,921.00	1.00
GROUNDS	A02000	062019	62005	071	Ibach, Michael	U99960	20,673.00	1.00
GROUNDS	A02000	062019	62005	071	Lo, Tsee	U99782	19,776.00	1.00
GROUNDS	A02000	062019	62005	071	McSpadden, Branden	U99807	19,356.00	1.00
GROUNDS	A02000	062019	62005	071	McSpadden, Matthew	U99872	19,000.00	1.00
GROUNDS	A02000	062019	62005	071	Murphy, Richard	U99858	30,678.00	1.00
GROUNDS	A02000	062019	62005	071	Netzer, Kelly	U99825	19,600.00	1.00
GROUNDS	A02000	062019	62005	071	Orr, Richard	U99882	19,600.00	1.00
GROUNDS	A02000	062019	62005	071	Phipps, Steve	U99802	27,651.00	1.00
GROUNDS	A02000	062019	62005	071	Rhea, Jason	U99800	29,971.00	1.00
GROUNDS	A02000	062019	62005	071	Stephens, Tony	U99842	19,776.00	1.00
GROUNDS	A02000	062019	62005	071	Underhill, Nancy	U99775	24,935.00	1.00
					62005 Total		368,818.00	15.00
					062019 Total		541,683.92	19.98
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Steele, Bret	P98580	50,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
62001 Total							50,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Capon, Anthony	P98883	29,972.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Pippenger, Ruby	P99078	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Silvey, Jessica	P99232	22,500.00	1.00
62003 Total							81,972.00	3.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ackermann, Bill	P98926	54,100.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Bailey, John	U99834	27,960.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Black, Troy	U99941	37,592.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Boslaugh, Benjamin	P99421	45,244.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cardwell, Thomas	U99854	33,302.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chapman, David	U99948	28,530.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chastain, William	U99795	35,544.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cortez, Willie	U99863	23,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Dudley, Paul	U99934	36,611.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Elder, Paul	U99984	43,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Eller, James	U99957	29,647.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Erfling, Dennis	U99844	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Francka, Jacob	U99866	35,955.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hanson, Kent	U99752	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Haymans, Leonard	U99964	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Henry, Brian	U99787	32,255.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hoffmeyer, Joseph	U99879	37,795.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Horton, Frank	U99918	43,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Johnson, John	U99848	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Luedtke, Dean	U99975	33,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Massey, Michael	U99889	40,340.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	McDevitt, Kevin	U99976	33,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Nichols, Elvin	U99748	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Owens, Kermit	U99846	38,337.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Parker, Samuel	U99901	41,738.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perkins, Gary	U99785	40,158.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perryman, Michael	U99801	44,568.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Pulliam, Matthew	U99759	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Randolph, Paul	U99926	36,982.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Reimer, Anthony	U99996	31,629.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Rohlman, Joseph	U99845	37,036.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Rossics, Roger	U99990	30,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ruzicka, Francis	U99823	43,542.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Sanders, Allen	U99956	34,646.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Slavens, William	U99847	30,519.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Switzer, Jeffrey	U99886	37,144.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99992	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99991	38,509.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99890	45,942.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99952	27,012.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99761	37,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Viets, Paul	U99949	34,135.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Webb, Michael	U99955	37,744.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Wolf, Donald	U99878	26,493.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Zacha, Patrick	P99871	59,431.00	1.00
62004 Total							1,598,690.00	45.00
FACILITIES & MAINTENANCE	A02000	062020	62005	071	Skinner, Kevin	U99765	37,036.00	1.00
62005 Total							37,036.00	1.00
062020 Total							1,767,698.00	50.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	Matthews, Michael	U99880	46,438.00	1.00
62004 Total							46,438.00	1.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	Mosier, Robert	U99838	22,312.00	1.00
62005 Total							22,312.00	1.00
062021 Total							68,750.00	2.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Admire, Glenna	P99557	23,077.00	1.00
62003 Total							23,077.00	1.00
062022 Total							23,077.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	Snavelly, J	P99414	70,883.24	0.92
62000 Total							70,883.24	0.92
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Beach, Jeremy	U99942	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Cowden, Dennis	U99870	32,427.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Jones, Sandra	U99989	25,088.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Kelley, Bruce	P99139	36,683.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Tharp, Billy	U99919	24,980.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Vacant Position	U99816	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Wollard, Richard	U99891	26,273.00	1.00
62001 Total							190,451.00	7.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	Edmondson, Elizabeth	P99800	23,077.00	1.00
62003 Total							23,077.00	1.00
062023 Total							284,411.24	8.92
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62000	063	Kilpatrick, Timothy	P99564	78,396.00	1.00
62000 Total							78,396.00	1.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62003	063	Miller, Kathy	P98976	28,017.00	1.00
62003 Total							28,017.00	1.00
062027 Total							106,413.00	2.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	McCoy, Theresa	P99450	73,311.02	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	Morrissey, Jeff	P99389	99,118.59	0.94
62000 Total							172,429.61	1.90
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arens, Joseph	P99138	52,689.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arnold, Albert	P98727	41,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Baldwin, Michael	P99561	57,609.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Berry, Charla	P98820	51,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Betz, Nathan	P98751	61,096.31	0.95
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Blades, Jeremy	P99172	44,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Day, Patrick	P99135	68,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickey, Kathleen	P99034	63,972.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickison, Lynn	P99066	64,207.66	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Durnell, Gordon	P99340	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Edmond, Brian	P99123	55,368.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Eth, Joe	P99544	53,348.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Flosi, Michael	P98717	48,821.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Greene, Cory	P98691	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Deborah	P99288	59,178.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Michael	P99256	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hagerman, Barron	P98910	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hamman, Bradley	P99329	54,636.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Harsen, Mark	P99393	70,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lee, Jason	P99044	46,699.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lin, Shawn	P99003	46,715.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Martin, Robert	P99050	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	McCart, Phillip	P98726	53,088.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mills, Steve	P98836	53,193.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Johnnie	P99016	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Marchalain	P99061	49,110.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Percival, Michael	P99117	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Petry, Jeffrey	P98806	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Piercy, Kevin	P99338	63,998.40	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Rees, Christopher	P99688	58,449.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Sampson, Loretta	P99191	59,996.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Samuelson, Steven	P99897	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Seever, Natalie	P99757	49,882.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Spalding, Roger	P99839	54,401.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Squibb, Amie	P98979	50,568.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stanley, Marianne	P99527	50,489.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stuppy, Joshua	P99467	61,950.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Swingle, Altonia	P99570	47,719.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Turk, Scott	P99886	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Vacant Position	P99079	54,570.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Vacant Position	P99823	48,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Van Someren, Thomas	P99560	57,332.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Walters, Bradley	P99046	46,000.00	1.00
62001 Total							2,247,728.37	42.86
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Bennett, Yancy	P99155	39,279.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Benton, Alan	P99702	50,722.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Carter, Jonathan	P99161	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Driver, Brenda	P98764	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Dudley, Larry	P99439	46,384.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Fox, Guy	P99156	53,521.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Griffith, Norman	P99464	46,952.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Hurt, Timothy	P99754	26,569.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Johnson, Glen	P99633	41,815.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Marcum, Andrew	P98911	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Peters, Janet	P98842	26,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Potochnik, Robert	P99474	43,389.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Rees, Henry	P98991	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Stublefield, Matthew	P99947	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Whisenant, Brenda	P99197	41,396.00	1.00
62002 Total							596,027.00	15.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62003	063	McGee, Rayma	P98992	31,480.00	1.00
62003 Total							31,480.00	1.00
062029 Total							3,047,664.98	60.77
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	Routh, Mary	P98898	84,000.00	1.00
62000 Total							84,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Dubinsky, Julie	P98787	58,760.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	McKenzie, Geralyn	P99199	56,598.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Murphy, Jill	P99387	40,259.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stephens, Linda	P99542	53,110.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stovall, Richard	P99171	36,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Wilhelm, Paula	P99786	54,973.00	1.00
62001 Total							299,700.00	6.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Blacksher, Julie	P99384	23,025.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Bogart, Michele	P99720	30,820.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Hernandez, Tamara	P98733	26,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Rippe, Kristi	P99482	27,502.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Snider, Janet	P99845	32,285.00	1.00
62003 Total							139,632.00	5.00
062031 Total							523,332.00	12.00
POSTAL SERVICES	A02000	062038	62003	063	Hall, Rowena	P99375	18,500.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sharum, Stephen	P99125	28,220.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sillyman, Wanda	P99251	36,893.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Trotter, Erin	P98874	18,626.00	1.00
62003 Total							102,239.00	4.00
POSTAL SERVICES	A02000	062038	62005	063	Ekhause, Mary	P98612	18,000.00	1.00
62005 Total							18,000.00	1.00
062038 Total							120,239.00	5.00
UNIV ARCHITECT & CAMPUS PLAN-OPE	A02000	062040	62001	071	Sampson, Douglas	P99566	84,000.00	1.00
62001 Total							84,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
UNIV ARCHITECT & CAMPUS PLAN-OPE	A02000	062040	62003	071	Bruner, Elizabeth	P98737	23,677.00	1.00
62003 Total							23,677.00	1.00
062040 Total							107,677.00	2.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Baker, James	E99993	143,778.00	1.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Parrish, Erin	P98872	56,128.00	1.00
62000 Total							199,906.00	2.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	McGinnis, Rachel	P99974	53,765.00	1.00
62001 Total							53,765.00	1.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	Sutton, Tami	P99063	47,939.00	1.00
62003 Total							47,939.00	1.00
072000 Total							301,610.00	4.00
CASE EXECUTIVE DIRECTOR	A02000	072002	61001	046	Durham, Paul	A99710	10,228.10	0.10
61001 Total							10,228.10	0.10
CASE EXECUTIVE DIRECTOR	A02000	072002	61008	046	Giedd, Ryan	A98760	100,592.80	0.77
61008 Total							100,592.80	0.77
CASE EXECUTIVE DIRECTOR	A02000	072002	62003	046	Morris, Sheilla	P99149	32,481.00	1.00
62003 Total							32,481.00	1.00
072002 Total							143,301.90	1.87
COMMUNITY SOCIAL ISSUES	A02000	072003	62000	011	McCarthy, Bernard	A99999	106,756.00	1.00
62000 Total							106,756.00	1.00
072003 Total							106,756.00	1.00
R&D	A02000	072004	61007	011	Younger, Arthur	A99313	5,863.10	0.10
61007 Total							5,863.10	0.10
072004 Total							5,863.10	0.10
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62000	046	Zordell-Reed, Marina	P98736	45,128.00	1.00
62000 Total							45,128.00	1.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Bick, Deborah	P99616	39,000.00	1.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Proctor, Janene	P98879	33,000.00	1.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Richards, Bruce	P99099	48,905.00	1.00
62001 Total							120,905.00	3.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62003	046	Winstead, Shannon	P99103	33,000.00	1.00
62003 Total							33,000.00	1.00
072006 Total							199,033.00	5.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Cohen, Susan	P98988	62,000.00	1.00
62001 Total							62,000.00	1.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Dover, Susan	P99832	30,207.00	1.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Vacant Position	P98457	32,759.37	1.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Vacant Position	P99367	21,656.00	1.00
62003 Total							84,622.37	3.00
022039 Total							146,622.37	4.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	Aripoli, Don	P99829	83,000.00	1.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	Doman, Earle	E99964	117,440.00	1.00
62000 Total							200,440.00	2.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	Chana, Marilyn	P99297	43,302.00	1.00
62003 Total							43,302.00	1.00
082000 Total							243,742.00	3.00
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	Jungers, Michael	P99796	75,000.00	1.00
62000 Total							75,000.00	1.00
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Milton, Janet	P98749	29,040.00	1.00
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Varney, June	P98965	30,888.00	1.00
62003 Total							59,928.00	2.00
082002 Total							134,928.00	3.00
CAMPUS RECREATION	A02000	082003	62001	052	Barnett, Cynthia	P98756	40,881.60	0.80
CAMPUS RECREATION	A02000	082003	62001	052	Davison, Jessica	P99749	31,400.00	1.00
62001 Total							72,281.60	1.80
082003 Total							72,281.60	1.80
DISABILITY SERVICES	A02000	082004	62001	051	Haynes, Tabitha	P99681	40,725.00	1.00
DISABILITY SERVICES	A02000	082004	62001	051	Staeger-Wilson, Kather	P98878	46,500.00	1.00
62001 Total							87,225.00	2.00
082004 Total							87,225.00	2.00
CAREER CENTER	A02000	082007	62000	053	Hunter, Jack	P98762	68,072.00	1.00
62000 Total							68,072.00	1.00
CAREER CENTER	A02000	082007	62001	053	Ferguson, Suzann	P98934	38,044.00	1.00
CAREER CENTER	A02000	082007	62001	053	Stewart, Marjorie	P98722	38,060.00	1.00
CAREER CENTER	A02000	082007	62001	053	Turner, Valerie	P99053	38,044.00	1.00
CAREER CENTER	A02000	082007	62001	053	Vacant Position	P99770	35,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Vacant Position	P99315	38,060.00	1.00
CAREER CENTER	A02000	082007	62001	053	Vacant Position	P99097	38,000.00	1.00
62001 Total							225,208.00	6.00
CAREER CENTER	A02000	082007	62003	053	Cole, Patricia	P99074	20,600.00	1.00
CAREER CENTER	A02000	082007	62003	053	Elders, Vicki	P99193	21,804.00	1.00
CAREER CENTER	A02000	082007	62003	053	Johnson, Chalanda	P99553	28,046.00	1.00
CAREER CENTER	A02000	082007	62003	053	Lucas, Kimberly	P98740	24,213.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CAREER CENTER	A02000	082007	62003	053	Melton, Janelle	P98750	23,860.00	1.00
62003 Total							118,523.00	5.00
082007 Total							411,803.00	12.00
COUNSELING CENTER	A02000	082009	61008	053	Orzek, Ann	P99962	56,588.00	1.00
COUNSELING CENTER	A02000	082009	61008	053	Tindle, Tammy	P99176	44,302.00	1.00
61008 Total							100,890.00	2.00
COUNSELING CENTER	A02000	082009	62000	053	Greiner, Douglas	P99662	63,852.00	1.00
62000 Total							63,852.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Langston, Lisa	P99290	33,600.00	1.00
62001 Total							33,600.00	1.00
COUNSELING CENTER	A02000	082009	62003	053	Lane, Dinah	P98834	30,634.00	1.00
COUNSELING CENTER	A02000	082009	62003	053	Vacant Position	P99586	29,808.00	1.00
62003 Total							60,442.00	2.00
082009 Total							258,784.00	6.00
STUDENT DEVELOPMENT	A02000	082010	62001	051	Grevillius, Stephanie	P99541	42,772.00	1.00
62001 Total							42,772.00	1.00
STUDENT DEVELOPMENT	A02000	082010	62003	051	Plank, Terry	P99226	23,350.00	1.00
62003 Total							23,350.00	1.00
082010 Total							66,122.00	2.00
RETENTION	A02000	082011	62001	053	Kincaid, Robert	P99663	48,596.00	1.00
62001 Total							48,596.00	1.00
082011 Total							48,596.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Barb, Mary	P99451	45,716.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Holmes, Dorothy	P99358	27,996.00	1.00
62001 Total							73,712.00	2.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	Eckhardt, Thomas	P98901	24,000.00	1.00
62003 Total							24,000.00	1.00
082012 Total							97,712.00	3.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	Simpson, Donald	P98649	104,390.00	1.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	Vacant Position	P98780	94,900.00	1.00
62000 Total							199,290.00	2.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62001	057	Hornberger, Robert	P99186	49,766.00	1.00
62001 Total							49,766.00	1.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	Spinabella, Julie	P99331	26,132.00	1.00
62003 Total							26,132.00	1.00
082014 Total							275,188.00	4.00
ADMISSIONS OPERATIONS	A02000	082015	62001	057	Brixey, Dawn	P99386	45,076.00	1.00
62001 Total							45,076.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Aistrup, Vicki	P98795	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Anderson, Megan	P99455	24,958.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Baldwin, Jennifer	P99009	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Hope, Marsha	P98831	30,878.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Keene, Amy	P98908	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Slavens, Gloria	P98927	30,274.00	1.00
62003 Total							158,110.00	6.00
082015 Total							203,186.00	7.00
FINANCIAL AID	A02000	082016	62000	054	Mattocks, Vicki	P99699	70,024.00	1.00
62000 Total							70,024.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Clark, Chelsey	P99629	51,750.65	0.95
FINANCIAL AID	A02000	082016	62001	054	Claussen, Patty	P98855	35,250.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Eddy, Glenda	P99730	24,370.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Evans, Kelly	P98575	29,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Hood, Karen	P99041	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kautzman, Jenifer	P99769	29,943.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kick, Elizabeth	P98562	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	King, Heather	P98739	45,400.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Lewis, Jacklynn	P98822	42,500.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Miller, Harriet	P99343	30,563.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Nichols, Linda	P99395	34,221.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Stevens, Carol	P99192	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Vacant Position	P99470	29,870.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Vacant Position	P98475	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Ward, Rebecca	P99710	35,111.00	1.00
62001 Total							511,978.65	14.95
FINANCIAL AID	A02000	082016	62003	054	Birkes, Sheryl	P98892	29,310.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Brinklow, Elaine	P99813	30,238.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Burton, Charlene	P99658	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Childs, Elaina	P99967	24,000.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Clos, Charlotte	P99403	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Gordon, Doris	P99999	24,000.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Heatherly, Janet	P98716	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Price, Carolyn	P99826	33,420.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Seale, Joyce	P99896	32,092.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Vacant Position	P98474	29,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Williamson, Monica	P98711	30,238.00	1.00
62003 Total							300,298.00	11.00
082016 Total							882,300.65	26.95
REGISTRAR	A02000	082017	62000	057	Vacant Position	P98774	67,000.00	1.00
62000 Total							67,000.00	1.00
REGISTRAR	A02000	082017	62001	057	Glenn, Sebrina	P99064	40,000.00	1.00
REGISTRAR	A02000	082017	62001	057	Hoff, Nathan	P99273	52,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
REGISTRAR	A02000	082017	62001	057	Marshall, Shonna	P99473	43,264.00	1.00
REGISTRAR	A02000	082017	62001	057	Moberg, Brandy	P99017	33,000.00	1.00
62001 Total							168,264.00	4.00
REGISTRAR	A02000	082017	62003	057	Anderson, Katie	P99446	24,000.00	1.00
REGISTRAR	A02000	082017	62003	057	Bailey, Sherry	P98710	27,533.00	1.00
REGISTRAR	A02000	082017	62003	057	Deckard, Shelly	P99380	27,690.00	1.00
REGISTRAR	A02000	082017	62003	057	Ellis, Karen	P99714	22,500.00	1.00
REGISTRAR	A02000	082017	62003	057	Haneghan, Lois	P99501	25,362.00	1.00
REGISTRAR	A02000	082017	62003	057	Harris, Marceda	P99506	25,334.00	1.00
REGISTRAR	A02000	082017	62003	057	Hope, Galen	P99357	26,713.00	1.00
REGISTRAR	A02000	082017	62003	057	James, Kathleen	P99356	31,605.00	1.00
62003 Total							210,737.00	8.00
082017 Total							446,001.00	13.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Duncan, Jill	P99127	55,815.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Williams, Dixie	P99577	38,000.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Wright, Andrew	P98501	86,000.00	1.00
62000 Total							179,815.00	3.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Crenshaw, Jacquelyn	P99106	33,744.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Dominique, Bryan	P99594	29,270.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Kliethermes, Sean	P98922	44,606.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Smith, Danielle	P99265	30,572.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Tibbs, Bart	P99835	45,638.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Vacant Position	P99115	35,782.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Walzer, Nina	P99042	33,744.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Welch, James	P99483	34,507.00	1.00
62001 Total							287,863.00	8.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Maxfield, Tracey	P98885	22,500.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Metzger, Benjamin	P98682	28,000.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Vacant Position	P98882	22,500.00	1.00
62003 Total							73,000.00	3.00
082018 Total							540,678.00	14.00
MULTICULTURAL STUDENT SERVICES	A02000	082019	62000	057	Hardin, Charlotte	P99382	69,814.00	1.00
62000 Total							69,814.00	1.00
MULTICULTURAL STUDENT SERVICES	A02000	082019	62003	057	Vacant Position	P98476	32,759.37	1.00
62003 Total							32,759.37	1.00
082019 Total							102,573.37	2.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	Dunn, William	E99971	119,003.00	1.00
62000 Total							119,003.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	Busby, Cindy	P99241	46,811.00	1.00
62003 Total							46,811.00	1.00
092000 Total							165,814.00	2.00
ALUMNI RELATIONS	A02000	092002	62000	065	Ebersold, Julie	P99405	69,479.00	1.00
62000 Total							69,479.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Branson, Debra	P99851	36,640.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Matthews, Stephanie	P98464	32,500.00	1.00
62001 Total							69,140.00	2.00
ALUMNI RELATIONS	A02000	092002	62003	065	Vacant Position	P99181	22,500.00	1.00
62003 Total							22,500.00	1.00
092002 Total							161,119.00	4.00
ANNUAL FUNDS	A02000	092003	62000	065	Thomas, Ashley	P98554	35,500.00	1.00
62000 Total							35,500.00	1.00
ANNUAL FUNDS	A02000	092003	62001	065	Earl, Melanie	P99376	52,391.00	1.00
62001 Total							52,391.00	1.00
ANNUAL FUNDS	A02000	092003	62003	065	Waters, Brenda	P99299	29,639.00	1.00
62003 Total							29,639.00	1.00
092003 Total							117,530.00	3.00
DEVELOPMENT OFFICE	A02000	092004	62000	065	Harders, Michael	P98784	94,413.00	1.00
62000 Total							94,413.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Crews, Jennifer	P99438	47,659.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Kettering, Denise	P99532	72,416.36	0.96
DEVELOPMENT OFFICE	A02000	092004	62001	065	Miller, Sandra	P98650	32,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Pinegar, Angela	P99424	38,430.00	1.00
62001 Total							190,505.36	3.96
DEVELOPMENT OFFICE	A02000	092004	62002	065	Hendrickson, Donald	P99305	37,309.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62002	065	Neal, Karen	P99410	48,680.00	1.00
62002 Total							85,989.00	2.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Fischer, Vicki	P98978	22,500.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Grant, Crystal	P99005	20,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Miller, Kathy	P99248	35,735.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Nelson, Vicki	P98983	32,758.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Penn, Barbara	P98964	27,975.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Vacant Position	P98792	22,999.00	1.00
62003 Total							161,967.00	6.00
092004 Total							532,874.36	12.96
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	Lashley, Stephanie	P99526	46,000.00	1.00
62000 Total							46,000.00	1.00
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	Pachlhofer, Kathy	P99612	24,058.00	1.00
62003 Total							24,058.00	1.00
092005 Total							70,058.00	2.00
PLANNED GIVING	A02000	092007	62001	065	Ferguson, Wendy	P99744	73,230.00	1.00
62001 Total							73,230.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
							73,230.00	1.00
							092007 Total	
BUS ADM ADMINISTRATION-OPER	A72000	112000	61002	011	Salary Expense		6,000.00	1.00
							61002 Total	
							6,000.00	1.00
							112000 Total	
WP CHANCELLOR'S OFFICE	A72000	042001	62001	011	Lightner, Thomas	P98593	6,000.00	1.00
							62001 Total	
							43,500.00	1.00
							042001 Total	
CHINA DEVELOPMENT	A72000	072014	62000	011	Salary Expense		43,500.00	1.00
							62000 Total	
CHINA DEVELOPMENT	A72000	072014	62001	061	Salary Expense		27,344.13	0.33
							62001 Total	
							28,000.00	1.00
							072014 Total	
WP CHANCELLOR'S OFFICE	A92000	042001	62000	061	Bennett, Drew		28,000.00	1.00
							62000 Total	
							55,344.13	1.33
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	Basom, Diane	P98734	131,022.00	1.00
							62003 Total	
							36,058.00	1.00
							042001 Total	
WP SPECIAL PROJECTS	A92000	042003	62000	061	Vacant Position	P99383	167,080.00	2.00
							62000 Total	
							60,000.00	1.00
							042003 Total	
WP ACADEMIC ADMINISTRATION	A92000	042005	62000	046	Klein, Craig	E99998	60,000.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62000	046	Piper, Richard	P99312	75,000.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62000	046	Vacant Position	A99461	32,796.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62000	046	Vacant Position	P99867	5,000.00	1.00
							62000 Total	
							152,286.20	3.71
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	Bird, Donna	P98929	29,430.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	Griffin, Margie	P98791	27,160.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	Huff, Kristina	P99216	20,784.00	1.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	Shiple, Teresa	P99584	33,261.00	1.00
							62003 Total	
							110,635.00	4.00
							042005 Total	
							262,921.20	7.71
WP LIBRARY	A92000	042009	62001	041	Kuhlmeier, Sylvia	P98619	48,000.00	1.00
WP LIBRARY	A92000	042009	62001	041	Parrott, Neva	A98757	43,568.00	1.00
WP LIBRARY	A92000	042009	62001	041	Scarlet, Freda	P99605	37,374.00	1.00
							62001 Total	
							128,942.00	3.00
WP LIBRARY	A92000	042009	62003	041	Skinner, Sophia	P98912	32,689.00	1.00
							62003 Total	
							32,689.00	1.00
							042009 Total	
							161,631.00	4.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE	
							SALARY		
							AMOUNT		
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Bridges, Cindy	P98817	28,000.00	1.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Graham, Alexandra	P98757	33,990.00	1.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Johnson, Janice	P99700	39,253.00	1.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Mays, Veronica	P99624	38,994.00	1.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Ryburn, Karen	P99150	35,445.00	1.00	
							62001 Total	175,682.00	5.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	Estes, Rebecca	P99294	23,113.00	1.00	
							62003 Total	23,113.00	1.00
							042010 Total	198,795.00	6.00
WP NURSING-OPER	A92000	042019	61002	012	Jones, Donna	A99505	47,530.00	1.00	
							61002 Total	47,530.00	1.00
WP NURSING-OPER	A92000	042019	61003	012	Caton, Barbara	A99673	45,562.00	1.00	
WP NURSING-OPER	A92000	042019	61003	012	DeWitt, Joyce	A99624	45,404.00	1.00	
							61003 Total	90,966.00	2.00
WP NURSING-OPER	A92000	042019	61009	011	Ackerson, Amy	A99247	38,000.00	1.00	
							61009 Total	38,000.00	1.00
WP NURSING-OPER	A92000	042019	62003	012	Surface, Janet	P99018	28,726.00	1.00	
							62003 Total	28,726.00	1.00
							042019 Total	205,222.00	5.00
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Barker, Gary	A99603	54,768.00	1.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Tyree, Dan	A99139	51,904.00	1.00	
							61009 Total	106,672.00	2.00
							042021 Total	106,672.00	2.00
WP ADMISSIONS	A92000	042023	62001	057	Duckett, Melissa	P99575	24,000.00	1.00	
WP ADMISSIONS	A92000	042023	62001	057	Jett, Melissa	P98875	33,650.00	1.00	
WP ADMISSIONS	A92000	042023	62001	057	Peterson, Rachel	P99000	31,505.00	1.00	
							62001 Total	89,155.00	3.00
WP ADMISSIONS	A92000	042023	62003	057	Brown, Trudy	P98755	25,284.00	1.00	
WP ADMISSIONS	A92000	042023	62003	057	Pecsok, Karen	P99900	22,500.00	1.00	
							62003 Total	47,784.00	2.00
							042023 Total	136,939.00	5.00
WP CAREER SERVICES	A92000	042025	62000	053	Vacant Position	P99157	41,916.00	1.00	
							62000 Total	41,916.00	1.00
							042025 Total	41,916.00	1.00
WP FINANCIAL AID	A92000	042026	62001	054	Bassham, Donna	P99752	39,849.00	1.00	
WP FINANCIAL AID	A92000	042026	62001	054	Walker, Jennifer	P99855	28,270.00	1.00	
							62001 Total	68,119.00	2.00
WP FINANCIAL AID	A92000	042026	62003	054	Craig, Rebecca	P99336	24,000.00	1.00	
WP FINANCIAL AID	A92000	042026	62003	054	Murrell, Frankie	P99069	22,500.00	1.00	
							62003 Total	46,500.00	2.00
							042026 Total	114,619.00	4.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
WP REGISTRATION & RECORDS	A92000	042027	62000	057	Ogletree, Norma	P98799	41,916.00	1.00
62000 Total							41,916.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Racer, Dana	P99709	24,000.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Stacy, Peggy	P99735	24,000.00	1.00
62003 Total							48,000.00	2.00
042027 Total							89,916.00	3.00
WP STUDENT LIFE	A92000	042028	62001	051	Taylor, Rogers	P99119	15,000.00	0.50
62001 Total							15,000.00	0.50
042028 Total							15,000.00	0.50
WP STUDENT SERVICES	A92000	042029	62000	051	Lunday, Herbert	P99747	75,612.00	1.00
62000 Total							75,612.00	1.00
WP STUDENT SERVICES	A92000	042029	62003	051	Norberg, Steven	P99980	20,856.00	1.00
62003 Total							20,856.00	1.00
042029 Total							96,468.00	2.00
WP MENS ATHLETICS	A92000	042040	62001	056	Francis, Damon	P98821	31,500.00	1.00
WP MENS ATHLETICS	A92000	042040	62001	056	Walker, William	P98814	42,724.00	1.00
62001 Total							74,224.00	2.00
042040 Total							74,224.00	2.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Hendrickson, Courtney	P99712	31,500.00	1.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Wiedemann, Paula	P99237	41,980.00	1.00
62001 Total							73,480.00	2.00
042041 Total							73,480.00	2.00
WP AQUATICS-WELLNESS	A92000	042045	62001	032	Elrod, Keri	P99325	37,154.00	1.00
62001 Total							37,154.00	1.00
042045 Total							37,154.00	1.00
WP SMALL BUSINESS DEVELOPMENT CT	A92000	042046	62001	032	Wyrick, Russell	P99695	13,808.84	0.29
62001 Total							13,808.84	0.29
042046 Total							13,808.84	0.29
WP THEATER-EVENTS	A92000	042047	62001	032	Morrissey, Kathleen	P98724	33,907.00	1.00
62001 Total							33,907.00	1.00
042047 Total							33,907.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	Malkowski, Brenda	P98890	50,353.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	Malkowski, Brenda	P98889	1,200.00	1.00
62000 Total							51,553.00	2.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	Crouse, Caitlin	P98826	22,500.00	1.00
62003 Total							22,500.00	1.00
042048 Total							74,053.00	3.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Caldwell, Cheryl	P99743	52,116.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Crouse, Mathew	P98685	30,000.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Driskell, Vickie	P99339	29,833.00	1.00
62001 Total							111,949.00	3.00
042049 Total							111,949.00	3.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Hensley, Teresa	P99184	28,255.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Kerley, Christina	P99523	43,778.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Morris, Matthew	P98782	68,274.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Mustion, Barbara	P99120	31,329.00	1.00
62001 Total							171,636.00	4.00
WP BUSINESS OFFICE	A92000	042050	62003	062	Tuttle, Martha	P99056	40,342.00	1.00
62003 Total							40,342.00	1.00
042050 Total							211,978.00	5.00
WP CUSTODIAL	A92000	042052	62000	071	Tuttle, Roger	P99614	51,391.00	1.00
62000 Total							51,391.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Bassham, Melissa	P99105	21,124.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Eagleman, Roger	P99359	24,796.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Elliott, Robert	P99051	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Ettinger, Lawrence	P99611	25,104.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Girdley, Robert	P99345	27,638.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Graham, Gary	P99255	30,116.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Hall, Milly	P99503	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Reed, Jimmie	P99391	26,315.00	1.00
62005 Total							195,125.00	8.00
042052 Total							246,516.00	9.00
WP COMPUTER SERVICES	A92000	042060	62000	063	Ingram, Suzanne	P98744	57,731.00	1.00
62000 Total							57,731.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Becker, Brett	P99668	53,405.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Bird, Biff	P99264	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Collins, CJ	P98946	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Gordon, Grayson	P99479	46,872.00	1.00
62001 Total							180,277.00	4.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Becker, Kelly	P98854	42,907.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brinkerhoff, Kris	P98743	37,329.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brown, William	P98752	41,383.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Lair, Heath	P99214	36,711.00	1.00
62002 Total							158,330.00	4.00
042060 Total							396,338.00	9.00
WP DEVELOPMENT	A92000	042063	62001	065	Grisham, Elizabeth	P98563	49,212.00	1.00
WP DEVELOPMENT	A92000	042063	62001	065	Kammerer, Joseph	P99879	41,712.00	1.00
62001 Total							90,924.00	2.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
WP DEVELOPMENT	A92000	042063	62003	065	Martin, Deborah	P99555	26,935.00	1.00
WP DEVELOPMENT	A92000	042063	62003	065	Mosley, Debra	P99795	22,500.00	1.00
62003 Total							49,435.00	2.00
042063 Total							140,359.00	4.00
WP INSTRUCTION	A92000	042064	61001	011	Albin, Craig	A99341	54,025.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	McKinney, Edgar	A99305	49,730.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Morrison, Kathleen	A99865	52,912.00	1.00
WP INSTRUCTION	A92000	042064	61001	011	Wagner, William	A99753	56,664.00	1.00
61001 Total							213,331.00	4.00
WP INSTRUCTION	A92000	042064	61002	011	Fohn, John	A99222	42,825.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	McClure, Nancye	A99643	40,750.00	1.00
WP INSTRUCTION	A92000	042064	61002	011	Moore, Renee	A99432	45,126.00	1.00
61002 Total							128,701.00	3.00
WP INSTRUCTION	A92000	042064	61003	011	Adams, Leigh	A99433	38,906.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Boys, Cathy	A99375	43,455.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Carr, Judy	A99477	40,500.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Huff, Jeffrey	A99454	39,386.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Jennings-Pineda, Joyce	A99601	42,623.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Lancaster, Dennis	A99088	40,027.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Martin, Jay	A99384	39,350.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	McLeane, James	A99296	37,665.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Phillips, Gary	A99609	37,350.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Priest, Frank	A99294	36,575.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Towell, Thomas	A99618	37,774.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Trick, Abel	A99207	40,333.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Vacant Position	A99401	26,650.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Vacant Position	A99446	36,255.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	White, David	A99718	40,683.00	1.00
61003 Total							577,532.00	15.00
WP INSTRUCTION	A92000	042064	61004	011	Dreckman, Dale	A99349	33,330.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Hart, James	A99823	36,225.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Mayers, Debra	A99887	36,575.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	McGaughey, Kirsten	A99184	40,117.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Morgan, Connie	A99462	36,319.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Nyden, Barbara	A99749	35,693.00	1.00
61004 Total							218,259.00	6.00
042064 Total							1,137,823.00	28.00
COPY THIS	D02003	062028	62001	063	Rude, Brian	P99587	22,138.00	1.00
62001 Total							22,138.00	1.00
COPY THIS	D02003	062028	62004	063	Graham, Phillip	P98959	34,010.00	1.00
62004 Total							34,010.00	1.00
PRINTING SERVICES	D02004	062028	62001	063	Evans, Douglas	P99308	40,786.00	1.00
PRINTING SERVICES	D02004	062028	62001	063	McCarty, Mark	P98809	50,673.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
62001 Total							91,459.00	2.00
PRINTING SERVICES	D02004	062028	62002	063	Hendershott, S	P99032	37,412.00	1.00
PRINTING SERVICES	D02004	062028	62002	063	Sloane, Rebecca	P99203	28,850.00	1.00
62002 Total							66,262.00	2.00
PRINTING SERVICES	D02004	062028	62003	063	Foster, Karen	P99057	28,045.00	1.00
62003 Total							28,045.00	1.00
PRINTING SERVICES	D02004	062028	62004	063	Medlock, Bradley	P99231	33,438.00	1.00
PRINTING SERVICES	D02004	062028	62004	063	Myers, Henry	P99309	34,025.00	1.00
PRINTING SERVICES	D02004	062028	62004	063	Patton, Ricky	P99021	28,170.00	1.00
PRINTING SERVICES	D02004	062028	62004	063	Peterson, John	P98835	29,899.00	1.00
PRINTING SERVICES	D02004	062028	62004	063	Townsend, Steven	P98810	28,170.00	1.00
62004 Total							153,702.00	5.00
062028 Total							395,616.00	12.00
MOTOR VEHICLES	D02007	062026	62003	063	Ashlock, Karan	P99058	25,473.00	1.00
62003 Total							25,473.00	1.00
062026 Total							25,473.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62001	063	Gere, Debbie	P99055	57,131.00	1.00
62001 Total							57,131.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62002	063	Cockrum, Angela	P99610	40,592.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62002	063	Englis, Keith	P98796	36,027.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62002	063	Kindle, Michael	P99142	64,208.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62002	063	Rust, Heath	P99259	34,729.00	1.00
TELECOMMUNICATION SERVICES	D02008	062028	62002	063	Sikonski, John	P99993	46,065.00	1.00
62002 Total							221,621.00	5.00
TELECOMMUNICATION SERVICES	D02008	062028	62003	063	Gibe, Sheri	P99713	27,350.00	1.00
62003 Total							27,350.00	1.00
062028 Total							306,102.00	7.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62000	045	Blackwood, Randall	E99976	45,488.50	0.50
62000 Total							45,488.50	0.50
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Carson, Edward	P99733	36,949.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Gallion, Deborah	P99618	54,931.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Grider, Jimmie	P99487	39,085.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Kile, Thomas	P99498	46,804.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Litchy, Kay	P99520	32,941.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Nowell, Y	P99529	28,000.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62001	045	Wheeler, Jack	P99275	33,861.00	1.00
62001 Total							272,571.00	7.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62003	045	Mills, Nancy	P98971	31,711.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62003	045	Munnelly, Carolynne	P99971	28,000.00	1.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62003	045	Thompson, Dian	P99107	33,479.00	1.00
62003 Total							93,190.00	3.00
JUANITA K HAMMONS HALL OPERATION	E02003	262000	62005	045	Johnson, Richard	U99980	29,008.00	1.00
62005 Total							29,008.00	1.00
262000 Total							440,257.50	11.50
HSC BOX OFFICE	E02003	262001	62003	045	Hayes, Frances	P99496	27,244.00	1.00
HSC BOX OFFICE	E02003	262001	62003	045	Stanton, Shannon	P99048	32,109.00	1.00
62003 Total							59,353.00	2.00
262001 Total							59,353.00	2.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	Joseph, Robert	A99249	104,000.00	1.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	Vacant Position	A99182	85,000.00	1.00
61001 Total							189,000.00	2.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	62000	011	Payne, Keith	A99141	118,303.00	1.00
62000 Total							118,303.00	1.00
282000 Total							307,303.00	3.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Arnsmeier, David	P99559	45,226.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Hays, Brian	P98914	45,273.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Pettus, David	P99002	49,339.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Varner, Jerry	P99361	47,107.00	1.00
62002 Total							186,945.00	4.00
022012 Total							186,945.00	4.00
CE-NON CREDIT ADMIN	E02034	292000	62001	046	Vacant Position	P98919	32,500.00	1.00
CE-NON CREDIT ADMIN	E02034	292000	62001	046	Vacant Position	P98937	30,031.00	1.00
62001 Total							62,531.00	2.00
CE-NON CREDIT ADMIN	E02034	292000	62002	046	Swearingen, Andrew	P99112	36,000.00	1.00
62002 Total							36,000.00	1.00
292000 Total							98,531.00	3.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Armstrong, Elizabeth	P99938	31,468.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Barakat, Terry	P99838	31,589.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Hamon, Pascal	P99100	33,460.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Holcomb, Kazumi	P98473	30,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Johnston, Jennifer	P99824	38,530.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Landers, Stuart	P98759	32,698.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Moore, Paula	P99047	31,257.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Robison, Jane	P99734	46,242.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	Templeman, Maureen	P99910	31,363.00	1.00
62001 Total							306,607.00	9.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62003	013	Coverston, Alicia	P98700	22,500.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62003	013	Vacant Position	P99369	30,000.00	1.00
			62003 Total				52,500.00	2.00
		292001 Total					359,107.00	11.00
CE-COMPUTER INSTITUTE	E02034	292002	62000	013	Vacant Position	P99920	38,733.00	1.00
			62000 Total				38,733.00	1.00
		292002 Total					38,733.00	1.00
CE-PROFESSIONAL DEVELOPMENT	E02034	292003	62003	013	Moad, Diana	P99322	11,644.00	0.50
			62003 Total				11,644.00	0.50
		292003 Total					11,644.00	0.50
CE-SUMMER YOUTH PROGRAMS	E02034	292005	62003	013	Moad, Diana	P99322	11,644.00	0.50
			62003 Total				11,644.00	0.50
		292005 Total					11,644.00	0.50
STUDENT SECURITY	E02035	062024	62001	063	Elliott, Joshua	U99958	24,314.00	1.00
			62001 Total				24,314.00	1.00
STUDENT SECURITY	E02035	062024	62005	063	Cain, David	U99756	22,500.00	1.00
STUDENT SECURITY	E02035	062024	62005	063	Waterman, Bruce	U99973	24,110.00	1.00
			62005 Total				46,610.00	2.00
		062024 Total					70,924.00	3.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Belote, Missy	P98595	38,180.00	0.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Skalicky, Michele	P98876	32,759.00	1.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Stewart, Joseph	P99493	33,742.00	1.00
			62001 Total				104,681.00	2.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	Moore, Jennifer	P98866	34,500.00	1.00
			62002 Total				34,500.00	1.00
		252000 Total					139,181.00	3.80
KSMU-BROADCASTING	E02036	252001	62002	032	Malarkey, Elizabeth	P98823	17,028.96	0.52
KSMU-BROADCASTING	E02036	252001	62002	032	McMellen, John	P99323	48,428.00	1.00
KSMU-BROADCASTING	E02036	252001	62002	032	Waugh, Douglas	P99406	52,125.00	1.00
			62002 Total				117,581.96	2.52
		252001 Total					117,581.96	2.52
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Camp, Susan	P99547	13,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Miller, Jamie	P99164	12,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Street, Lori	P99676	18,271.50	0.50
			62001 Total				43,271.50	1.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
			62002 Total				7,859.52	0.24
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	Gray, Jessica	P99102	9,750.00	0.50
			62003 Total				9,750.00	0.50
		252003 Total					60,881.02	2.24

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	Combs, Hannah	P99582	15,000.00	0.50
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
62001 Total							39,250.00	1.00
252004 Total							39,250.00	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Diamond, Arlen	A98761	54,708.50	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Wiley, Tammy	P99489	41,697.00	0.50
62000 Total							96,405.50	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	Ferguson, Rachel	P99576	22,706.00	0.50
62001 Total							22,706.00	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
62002 Total							7,859.52	0.24
252005 Total							126,971.02	1.74
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62000	032	Choate, Twyla	P99432	42,329.00	1.00
62000 Total							42,329.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Belote, Missy	P98595	9,545.00	0.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Carter, Thomas	P99782	62,668.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Ferber, Jason	P99636	30,499.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Nagle, John	P99372	29,274.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Tilghman, Ross	P99533	28,000.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Wynn, Gerald	P99295	45,733.00	1.00
62001 Total							205,719.00	5.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Cataldo, Monica	P98730	30,857.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Slane, William	P99535	36,000.00	1.00
62002 Total							66,857.00	2.00
252006 Total							314,905.00	8.20
OPT-BROADCASTING	E02037	252007	62002	032	Case, William	P99435	48,586.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Dixon, Sean	P99370	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Meyer, Bradley	P99517	33,250.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Moore, David	P99673	63,458.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Smith, Anthony	P98532	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	White, Donald	P99093	49,054.00	1.00
62002 Total							237,474.00	6.00
252007 Total							237,474.00	6.00
OPT-PROGRAM INFORMATION	E02037	252008	62003	032	Bowman, Janet	P99083	7,443.50	0.25
62003 Total							7,443.50	0.25
252008 Total							7,443.50	0.25
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Diamond, Arlen	A98761	54,708.50	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Wiley, Tammy	P99489	41,697.00	0.50
62000 Total							96,405.50	1.00
OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	Ferguson, Rachel	P99576	22,706.00	0.50
62001 Total							22,706.00	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	Bowman, Janet	P99083	22,330.50	0.75
62003 Total							22,330.50	0.75

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
252009 Total							141,442.00	2.25
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Camp, Susan	P99547	13,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Miller, Jamie	P99164	12,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Street, Lori	P99676	18,271.50	0.50
62001 Total							43,271.50	1.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62003	032	Gray, Jessica	P99102	9,750.00	0.50
62003 Total							9,750.00	0.50
252010 Total							53,021.50	2.00
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	Combs, Hannah	P99582	15,000.00	0.50
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
62001 Total							39,250.00	1.00
252011 Total							39,250.00	1.00
MO INNOVATION CENTER	E02040	072005	61001	046	Durham, Paul	A99710	20,456.20	0.20
61001 Total							20,456.20	0.20
072005 Total							20,456.20	0.20
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62000	021	Curry, Matthew	P98839	3,912.15	0.05
62000 Total							3,912.15	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Jankovic, Aleksandar	P99955	2,443.05	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Keeth, Jonathan	P98873	2,477.90	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Patel, Rishi	P98689	3,125.50	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Pedersen, Johnna	P99514	2,441.60	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Rawson, Jeffery	P99162	31,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Smith, Nathaniel	P99801	2,000.00	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Speer, Robert	P98857	2,250.00	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Williams, Kenneth	P99131	1,839.10	0.05
62001 Total							48,077.15	1.35
072009 Total							51,989.30	1.40
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	Davis, Ruth	U99962	22,500.00	1.00
62001 Total							22,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	Stadler, Craig	U99813	40,252.00	1.00
62004 Total							40,252.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Vacant Position	U99755	23,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Wolfe, Debra	U99904	20,296.00	1.00
62005 Total							43,796.00	2.00
072009 Total							106,548.00	4.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	056	Moats, Kyle	E99979	119,251.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Comoroski, Chastity	P99960	78,924.00	1.00
62000 Total							198,175.00	2.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Espy, Brenda	P98794	34,496.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Goldade, Lois	P98859	28,990.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Slothower, Judith	P98837	28,000.00	1.00
62003 Total							91,486.00	3.00
222000 Total							289,661.00	5.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE	
							SALARY		
							AMOUNT		
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Jones, Audrey	P98511	38,000.00	1.00	
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Vacant Position	P99233	50,000.00	1.00	
							62000 Total	88,000.00	2.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62003	201	Newman, Joan	P98975	14,826.00	0.50	
							62003 Total	14,826.00	0.50
							222002 Total	102,826.00	2.50
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Davis, Stewart	P98793	31,812.00	1.00	
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Kettering, Lance	P99641	46,006.00	1.00	
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	McMeel, Padraic	P99804	70,924.00	1.00	
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Pierpoint, Sophie	P99463	37,012.00	1.00	
							62001 Total	185,754.00	4.00
ATHLETICS DEVELOPMENT	H02000	222004	62003	201	Wright, Julie	P98953	31,006.00	1.00	
							62003 Total	31,006.00	1.00
							222004 Total	216,760.00	5.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Derricks, Shannon	P99914	29,102.40	0.80	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Hauschildt, Mitchell	P99655	48,244.00	1.00	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Landgraf, Tyler	P99957	35,000.00	1.00	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Luke, Amy	P99010	33,000.00	1.00	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Meeks, Robin	P99763	40,529.37	0.79	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Penkalski, James	P98770	62,000.00	1.00	
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Sawchak, Stephen	P99965	33,513.75	0.81	
							62001 Total	281,389.52	6.40
ATHLETICS TRAINING SERVICES	H02000	222005	62003	201	Rawls, Michelle	P99776	22,500.00	1.00	
							62003 Total	22,500.00	1.00
							222005 Total	303,889.52	7.40
COMPLIANCE SERVICES	H02000	222007	62001	201	Yates, Kyle	P98686	45,852.00	1.00	
							62001 Total	45,852.00	1.00
COMPLIANCE SERVICES	H02000	222007	62003	201	Newman, Joan	P98975	14,826.00	0.50	
							62003 Total	14,826.00	0.50
							222007 Total	60,678.00	1.50
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Adamson, Benjamin	P99711	29,183.00	1.00	
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Bohn, Timothy	P99792	36,747.00	1.00	
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Doennig, Eric	P99262	30,191.00	1.00	
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Kane, Kevin	P99631	7,306.40	0.20	
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Kindhart, Richard	P99590	64,360.00	1.00	
ATHLETICS COMMUNICATIONS	H02000	222008	62001	201	Vacant Position	P98494	30,000.00	1.00	
							62001 Total	197,787.40	5.20
							222008 Total	197,787.40	5.20
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Riedel, Todd	P99640	32,500.00	1.00	
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Sauerbry, Terrence	P99961	43,347.00	1.00	
							62001 Total	75,847.00	2.00
							222009 Total	75,847.00	2.00
ALL SPORTS-MEN	H02000	222010	62001	201	Starr, Cory	P98828	29,218.00	1.00	

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
62001 Total							29,218.00	1.00
222010 Total							29,218.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Evans, Paul	P99854	44,153.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Guttin, Keith	P99188	82,513.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Thomas, Brent	P99388	50,322.00	1.00
62001 Total							176,988.00	3.00
222013 Total							176,988.00	3.00
BASKETBALL-MEN	H02000	222014	62001	201	Fisher, Marcus	P99521	27,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Harris, Jon	P99821	69,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Martin, Cuonzo	P99434	237,380.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Williams, Kent	P99841	45,954.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Woodberry, Steve	P98816	69,116.00	1.00
62001 Total							448,682.00	5.00
BASKETBALL-MEN	H02000	222014	62003	201	Essary, Brenda	P99390	23,235.00	1.00
62003 Total							23,235.00	1.00
222014 Total							471,917.00	6.00
FOOTBALL-MEN	H02000	222016	62001	201	Allen, Terry	P99651	104,499.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Bolks, Robert	P99642	62,964.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Christophel, Robert	P99905	75,804.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Coughlin, Sean	P99831	42,456.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Montgomery, Robert	P98805	33,304.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Sanders, Courtney	P99751	32,517.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Scott, John	P99638	32,517.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vacant Position	P98687	33,426.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vokolek, Dennis	P98851	77,904.00	1.00
62001 Total							495,391.00	9.00
FOOTBALL-MEN	H02000	222016	62003	201	Vacant Position	P99207	23,550.00	1.00
62003 Total							23,550.00	1.00
222016 Total							518,941.00	10.00
GOLF-MEN	H02000	222018	62001	201	Stafford, Neal	P99332	28,653.00	1.00
62001 Total							28,653.00	1.00
222018 Total							28,653.00	1.00
SOCCER-MEN	H02000	222019	62001	201	Leamy, Jonathan	P99998	50,124.00	1.00
62001 Total							50,124.00	1.00
222019 Total							50,124.00	1.00
SWIMMING-MEN	H02000	222020	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-MEN	H02000	222020	62001	201	Steck, Jack	P99883	30,754.50	0.50
62001 Total							46,891.00	1.00
222020 Total							46,891.00	1.00
ALL SPORTS-WOMEN	H02000	222021	62001	201	Weathermon, Danny	P99721	24,623.00	1.00
62001 Total							24,623.00	1.00
222021 Total							24,623.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Creed, Bethany	P99049	27,116.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
BASKETBALL-WOMEN	H02000	222024	62001	201	Marsh, Tricia	P98970	66,516.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Milleson, Nyla	P98788	141,380.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Stubblefield, Carly	P99519	59,616.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Whitaker, Camryn	P99775	50,127.00	1.00
62001 Total							344,755.00	5.00
BASKETBALL-WOMEN	H02000	222024	62003	201	Scott, Barbara	P98933	28,712.00	1.00
62003 Total							28,712.00	1.00
222024 Total							373,467.00	6.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Callahan, Dawn	P99975	36,956.00	1.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Vacant Position	P98690	27,092.00	1.00
62001 Total							64,048.00	2.00
222026 Total							64,048.00	2.00
GOLF-WOMEN	H02000	222027	62001	201	Kane, Kevin	P99631	29,225.60	0.80
62001 Total							29,225.60	0.80
222027 Total							29,225.60	0.80
SOCCER-WOMEN	H02000	222028	62001	201	Brewer, Robert	P99944	46,748.00	1.00
SOCCER-WOMEN	H02000	222028	62001	201	Ganson, Josh	P98871	27,092.00	1.00
62001 Total							73,840.00	2.00
222028 Total							73,840.00	2.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Frederick, Susan	P99632	36,918.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Hesse, Holly	P99669	64,567.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Perine, Elizabeth	P99904	36,366.00	1.00
62001 Total							137,851.00	3.00
222029 Total							137,851.00	3.00
SWIMMING-WOMEN	H02000	222030	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-WOMEN	H02000	222030	62001	201	Steck, Jack	P99883	30,754.50	0.50
62001 Total							46,891.00	1.00
222030 Total							46,891.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Boyce, Ronald	P99778	66,560.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hipp, Greg	P99937	32,240.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hobbs, Brent	P99976	28,176.00	1.00
62001 Total							126,976.00	3.00
222031 Total							126,976.00	3.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Johnson, Leah	P99165	30,000.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Jones, Jennifer	P99758	45,924.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Stokes, Melissa	P98706	85,924.00	1.00
62001 Total							161,848.00	3.00
222032 Total							161,848.00	3.00
HSC ADMINISTRATION	H02001	232000	62000	201	Boaz, Ronald	P99321	50,611.00	1.00
62000 Total							50,611.00	1.00
HSC ADMINISTRATION	H02001	232000	62001	201	Moore, Teresa	P99276	39,452.00	1.00
62001 Total							39,452.00	1.00
HSC ADMINISTRATION	H02001	232000	62002	201	Jones, Matthew	P99173	31,901.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
			62002 Total				31,901.00	1.00
HSC ADMINISTRATION	H02001	232000	62003	201	O'Connell, Brenda	P99124	29,892.00	1.00
			62003 Total				29,892.00	1.00
HSC ADMINISTRATION	H02001	232000	62004	201	Boaz, Ronald	U99868	38,002.00	1.00
			62004 Total				38,002.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Blevins, Brian	U99804	27,780.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Lewing, James	U99999	31,545.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Moore, Charlton	U99864	28,196.00	1.00
			62005 Total				87,521.00	3.00
			232000 Total				277,379.00	8.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	McGauley, Larry	U99777	39,661.00	1.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	Michaelis, Danial	U99776	45,000.00	1.00
			62004 Total				84,661.00	2.00
			242002 Total				84,661.00	2.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Abbey, Michael	U99924	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Black, James	U99920	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Bucher, Darrell	U99944	32,312.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Canella, John	U99839	25,268.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Combs, Larry	P99898	33,180.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Crockett, Jeffrey	U99895	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	George, Robert	U99805	32,670.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Lowery, Steven	U99945	27,954.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Margiotta, William	U99969	24,430.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	McConnell, Jackie	P99402	31,926.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Scott, Kenneth	U99881	28,371.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Staeger, Roy	U99914	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Vacant Position	U99894	27,651.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Wall, Earl	P99846	29,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Weaver, Lance	U99907	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Willde, Karen	U99931	19,732.00	1.00
			62001 Total				425,494.00	16.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Dasal, Ashley	P99260	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Lester, Sharon	P99707	26,827.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Paxton, Mirosłaba	P99691	19,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Walker, Tammy	P99540	23,025.00	1.00
			62003 Total				91,852.00	4.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	Franklin, Ralph	U99982	33,600.00	1.00
			62004 Total				33,600.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Ford, Luke	U99966	23,063.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Morton, Walter	U99767	27,651.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Plaster, Daniel	U99670	25,661.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Thomas, Joshua	P98643	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99749	29,500.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99760	25,000.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	U99750	29,500.00	1.00
62005 Total							182,875.00	7.00
242003 Total							733,821.00	28.00
STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	Behling, Pamela	P99549	27,919.00	1.00
62003 Total							27,919.00	1.00
242005 Total							27,919.00	1.00
BOOKSTORE	H02004	182000	62000	201	Brixey, Mark	P99537	57,648.00	1.00
62000 Total							57,648.00	1.00
BOOKSTORE	H02004	182000	62001	201	Cardwell, Lisa	P98841	28,000.00	1.00
BOOKSTORE	H02004	182000	62001	201	Jones, Grant	P99460	24,000.00	1.00
62001 Total							52,000.00	2.00
BOOKSTORE	H02004	182000	62002	201	Cardwell, Lisa	P99011	37,607.00	1.00
BOOKSTORE	H02004	182000	62002	201	Monroe, Richard	P98506	24,000.00	1.00
62002 Total							61,607.00	2.00
BOOKSTORE	H02004	182000	62003	201	Alleger, Deborah	P99293	32,543.00	1.00
BOOKSTORE	H02004	182000	62003	201	Anderson, Roberta	P99909	32,216.00	1.00
BOOKSTORE	H02004	182000	62003	201	Ellis, Carol	P99392	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Embretson, Scott	P99656	33,662.00	1.00
BOOKSTORE	H02004	182000	62003	201	Grevillius, Jeffrey	P99141	36,915.00	1.00
BOOKSTORE	H02004	182000	62003	201	Haguewood, Teresa	P99303	37,521.00	1.00
BOOKSTORE	H02004	182000	62003	201	Harvey, Terrill	P99485	27,249.00	1.00
BOOKSTORE	H02004	182000	62003	201	Owrey, Savonna	P99478	29,651.00	1.00
BOOKSTORE	H02004	182000	62003	201	Skeeters, Priscilla	P98960	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Vacant Position	P99277	30,311.00	1.00
BOOKSTORE	H02004	182000	62003	201	Wicks, Janet	P99094	28,658.00	1.00
62003 Total							346,456.00	11.00
182000 Total							517,711.00	16.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
BKSTR-ENROLLMENT MANAGEMENT & SV	H02004	182004	62001	201	Bell, Kimberly	P99230	60,714.02	0.95
62001 Total							60,714.02	0.95
182004 Total							60,714.02	0.95
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	Snodgrass, Burnie	P99573	88,248.00	1.00
62000 Total							88,248.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bass, Randy	P99609	92,423.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bishop, Patti	P98966	38,800.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Cline, Cindy	P98845	37,200.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Garrett, Filip	P99443	127,827.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Heath, Robert	P99447	127,754.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Hubbard, Sally	P99368	126,926.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Keever, Amanda	P99316	24,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Muegge, Frederick	P99859	130,666.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Pyle, Connie	P98811	54,931.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Reed, Jerilyn	P99819	40,996.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Scott, Robert	P98599	124,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Sunnenberg, Kathleen	P98789	41,166.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Uffmann, Richard	P98973	44,771.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99766	39,213.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99364	127,871.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Wardell, Mary	P99243	124,374.00	1.00
62001 Total							1,302,918.00	16.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Brown, Candice	P99490	30,371.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Edwards, Sally	P99956	26,155.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Esser, Stacie	P99715	29,215.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Herndon, Delta	P98819	41,008.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Holmes, Barbara	P99644	45,291.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Kathcart, Doris	P99396	28,706.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Knepper, Charna	P98785	39,828.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Lawrence, Idonna	P99781	26,030.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	McNeal, Deanna	P98712	26,079.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Miles, Kyla	P99001	27,942.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Weter, Jennifer	P98616	32,367.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Wray, Melinda	P99030	31,821.00	1.00
62002 Total							384,813.00	12.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Barnwell, Melinda	P99525	22,500.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Degeere, Connie	P98989	32,272.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Franklin, Rhonda	P98918	25,484.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Kyle, Laura	P99635	32,336.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Robertson, Marilyn	P99507	31,610.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Walker, Clara	P99022	25,747.00	1.00
62003 Total							169,949.00	6.00
212000 Total							1,945,928.00	35.00
BLAIR-SHANNON HOUSE	H02007	192001	62001	201	Reed, Ryan	P98753	30,500.00	1.00
62001 Total							30,500.00	1.00
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Vacant Position	P99877	18,565.00	1.00
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Van Huis, Robin	P98931	14,788.00	1.00
62003 Total							33,353.00	2.00
192001 Total							63,853.00	3.00
FREUDENBERGER HOUSE	H02007	192004	62001	201	Amira, Leslie	P99672	30,500.00	1.00
62001 Total							30,500.00	1.00
FREUDENBERGER HOUSE	H02007	192004	62003	201	Clements, Melinda	P99837	19,411.00	1.00
FREUDENBERGER HOUSE	H02007	192004	62003	201	Turner, Rita	P99091	17,750.00	1.00
62003 Total							37,161.00	2.00
192004 Total							67,661.00	3.00
HAMMONS HOUSE	H02007	192005	62001	201	Huck, Minnette	P99422	30,500.00	1.00
62001 Total							30,500.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Cortez, Eugenia	P98713	18,746.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Forester, Carol	P99085	22,108.00	1.00
62003 Total							40,854.00	2.00
192005 Total							71,354.00	3.00
HUTCHENS HOUSE	H02007	192006	62001	201	Green, Latasha	P99319	30,500.00	1.00
62001 Total							30,500.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Hill, Sheryl	P98747	17,750.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Pattison, Matthew	P99637	25,108.00	1.00
62003 Total							42,858.00	2.00
192006 Total							73,358.00	3.00
KENTWOOD HALL	H02007	192007	62001	201	Blunt, Sherry	P99252	21,683.00	1.00
KENTWOOD HALL	H02007	192007	62001	201	Lukas, Daniel	P98768	14,733.00	1.00
KENTWOOD HALL	H02007	192007	62001	201	Poindexter, Justin	P98681	28,000.00	1.00
62001 Total							64,416.00	3.00
192007 Total							64,416.00	3.00
SCHOLARS HOUSE	H02007	192009	62001	201	Hardwick, Travis	P99783	30,500.00	1.00
SCHOLARS HOUSE	H02007	192009	62001	201	McGarry, Kimberly	P99601	14,792.00	1.00
SCHOLARS HOUSE	H02007	192009	62001	201	Pearson, Rebecca	P99220	14,733.00	1.00
62001 Total							60,025.00	3.00
192009 Total							60,025.00	3.00
SUNVILLA TOWER	H02007	192010	62001	201	Mariott, David	P99512	30,500.00	1.00
62001 Total							30,500.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
SUNVILLA TOWER	H02007	192010	62003	201	Rhodes, Joy	P99282	21,080.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Walcott, Leah	P99811	20,289.00	1.00
62003 Total							41,369.00	2.00
192010 Total							71,869.00	3.00
WELLS HOUSE	H02007	192011	62001	201	Sahr, Kimberly	P98868	29,382.00	1.00
62001 Total							29,382.00	1.00
WELLS HOUSE	H02007	192011	62003	201	Green, Nora	P99266	14,790.00	1.00
WELLS HOUSE	H02007	192011	62003	201	Stadler, Denise	P99745	25,881.00	1.00
62003 Total							40,671.00	2.00
192011 Total							70,053.00	3.00
WOODS HOUSE	H02007	192012	62001	201	Busch, Kathleen	P98856	14,792.00	1.00
WOODS HOUSE	H02007	192012	62001	201	Copeland, Judith	P99615	18,161.00	1.00
WOODS HOUSE	H02007	192012	62001	201	Ford, Aleigha	P98827	28,000.00	1.00
62001 Total							60,953.00	3.00
192012 Total							60,953.00	3.00
RES LIFE RESNET	H02007	192015	62002	201	Klor, Aaron	P98577	37,128.00	1.00
RES LIFE RESNET	H02007	192015	62002	201	Miller, Clyde	P98584	41,128.00	1.00
62002 Total							78,256.00	2.00
192015 Total							78,256.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Baumann, Denise	P99670	58,313.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Stewart, Gary	P99133	71,263.00	1.00
62000 Total							129,576.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Cox, Jennifer	P99660	49,430.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frazo, L	P99302	35,906.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frederick, Teresa	P98804	39,912.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Garbisch, Alisa	P99789	46,188.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Markin, Jayne	P99820	40,337.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	McGownd, Lenord	P99280	52,844.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Mitchell, Scott	P99659	46,188.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Sanders, Veronica	P99740	38,312.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Shirley, Angela	P99373	39,877.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Singleton, Dorothy	P99934	29,104.00	1.00
62001 Total							418,098.00	10.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Barrowclough, Gail	P98611	24,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Goodman, Linda	P99200	31,630.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Hall, Beverly	P99144	30,335.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Harris, Abby	P99215	29,851.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Jolly, Diana	P99089	30,945.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Love, Patricia	P99153	22,500.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Lyon, Marylou	P98853	19,486.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Reeves, Stacie	P98849	19,500.00	1.00
62003 Total							208,247.00	8.00
192018 Total							755,921.00	20.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Braden, Steven	P99225	41,435.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Whittington, Kirk	P99442	26,494.00	1.00
62001 Total							67,929.00	2.00
RES LIFE CUSTODIAL	H02007	192027	62003	201	Vacant Position	P99033	23,550.00	1.00
62003 Total							23,550.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Alldrige, Barbara	U99865	25,944.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Altic, Bruce	U99930	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ament, Kenneth	U99906	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Benford, Marilyn	U99896	18,705.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Bill	U99851	30,375.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Brent	U99829	20,411.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Boff, Rebecca	U99820	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bonds, Jim	U99827	30,549.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burney, Larry	U99850	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Clark, Donald	U99915	26,131.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Collier, Ellen	U99835	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Davis, Ronald	U99826	28,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Derrick, Noel	U99784	26,531.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Glynn, Timothy	U99860	20,558.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harris, Donald	U99979	18,676.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harrison, Russell	U99798	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Johnson, Mark	U99909	28,525.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Kelly, George	U99857	30,016.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Laswell, Kevin	U99981	22,273.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Meadows, Brenda	U99763	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Miller, Kandi	U99970	18,127.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Monzella, Harry	U99766	19,056.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Prewitt, Betty	U99933	16,250.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ray, Donna	U99853	27,634.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Reed, Timothy	U99797	27,397.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Roberts, Galen	U99815	26,204.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Saunders, Rachel	U99771	23,445.84	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sharp, Keith	U99810	33,584.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Shikles, Craig	U99935	33,483.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sikes, Scott	U99928	23,362.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Thompson, Mark	U99938	30,331.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	
							SALARY	FTE
							AMOUNT	
RES LIFE CUSTODIAL	H02007	192027	62005	201	Turner, Steve	U99779	18,214.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Utke, Sondra	P99189	38,306.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99905	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99849	20,362.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99898	20,470.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99762	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99902	28,525.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Walker, Grady	U99910	25,481.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ward, Dennis	U99974	28,908.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Welch, Granvill	U99888	18,742.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wright, Thomas	U99929	27,549.00	1.00
			62005 Total				1,028,867.84	42.00
			192027 Total				1,120,346.84	45.00
RES LIFE GROUNDS	H02007	192029	62005	201	Fisk, Steven	U99843	27,368.00	1.00
			62005 Total				27,368.00	1.00
			192029 Total				27,368.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Adams, Larry	U99778	40,621.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Banaei, Ali	U99983	30,000.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Berry, Charles	U99811	27,182.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Bolin, Raymond	U99972	40,223.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Conley, Otie	U99859	37,770.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Donelson, Randy	U99959	32,225.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Dressler, Howard	U99994	29,536.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Hale, Arnold	U99987	37,163.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Huelskamp, James	U99799	29,396.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Keller, Forrest	U99796	29,527.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Mroz, Daniel	U99978	26,753.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Perry, Dennis	U99867	29,326.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Rayman, David	U99856	35,537.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Rodgers, David	U99917	26,000.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Self, William	U99758	29,500.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Snider, William	U99946	34,552.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Vacant Position	U99757	29,500.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Vacant Position	U99937	27,012.00	1.00
RES LIFE FACILITIES & MAINTENANC	H02007	192030	62004	201	Van Eck, Cordell	U99783	46,523.00	1.00
			62004 Total				618,346.00	19.00
			192030 Total				618,346.00	19.00
PSU-STUDENT UNION	H02008	202000	62000	201	Lane, Thomas	P99866	72,000.00	1.00
			62000 Total				72,000.00	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PSU-STUDENT UNION	H02008	202000	62001	201	Hill, Julie	P99538	36,723.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Weber, Donald	P99889	32,000.00	1.00
							62001 Total	2.00
PSU-STUDENT UNION	H02008	202000	62003	201	McFall, Catherine	P99569	30,326.00	1.00
							62003 Total	1.00
PSU-STUDENT UNION	H02008	202000	62004	201	Lindsay, George	U99875	26,538.00	0.75
							62004 Total	0.75
							202000 Total	4.75
PSU-CONFERENCE SERVICES	H02008	202001	62001	201	Letterman, Debbie	P98877	33,895.00	1.00
							62001 Total	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Kennedy, Mary	P99509	29,544.00	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Pearce, Lori	P99227	25,722.00	1.00
							62003 Total	2.00
							202001 Total	3.00
PSU-GAME ROOM	H02008	202003	62004	201	Lindsay, George	U99875	8,846.00	0.25
							62004 Total	0.25
							202003 Total	0.25
PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62000	201	Weber, Andrea	P99805	33,744.00	1.00
							62000 Total	1.00
							202004 Total	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Benson, Tara	P99040	35,147.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Schenk, Jeremy	P98692	50,408.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Weaver, Marissa	P99313	42,905.00	1.00
							62001 Total	3.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	Warnow, Cynthia	P98951	27,820.00	1.00
							62003 Total	1.00
							202005 Total	4.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Chrisman, Danny	P99508	36,575.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Foust, Billy	U99967	20,228.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Jacobs, Phillip	U99897	29,276.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Mendez, Samuel	U99773	22,259.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Rhodes, Norman	U99988	21,526.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Stafford, Teresa	U99885	22,311.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Thurman, Robert	U99986	20,179.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Walker, Tom	U99903	23,472.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Yang, Evan	U99998	18,000.00	1.00
							62005 Total	9.00
							202006 Total	9.00
PSU-OUTDOOR ADVENTURE	H02008	202011	62001	201	Barnett, Cynthia	P98756	10,220.40	0.20
							62001 Total	0.20
							202011 Total	0.20
PSC OPERATIONS	H02010	332000	62000	201	Nickols, Beverly	P99306	30,302.00	1.00
							62000 Total	1.00

ORG DESCRIPTION	FUND	ORGN	ACCT	PROG	NAME	POSITION	FY10 BUDGETED	FTE
							SALARY	
							AMOUNT	
PSC OPERATIONS	H02010	332000	62005	201	Jones, Brian	U99916	26,134.00	1.00
62005 Total							26,134.00	1.00
332000 Total							56,436.00	2.00
JQH ARENA OPERATIONS	H02011	342000	62000	201	Blackwood, Randall	E99976	45,488.50	0.50
62000 Total							45,488.50	0.50
JQH ARENA OPERATIONS	H02011	342000	62001	201	Vacant Position	P98423	29,500.00	1.00
62001 Total							29,500.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62004	201	Fletcher, Glenn	U99968	33,777.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62004	201	Gladden, Monte	U99862	39,961.00	1.00
62004 Total							73,738.00	2.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Schoville, Teresa	U99769	27,873.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Underwood, Stacey	U99768	22,475.00	1.00
62005 Total							50,348.00	2.00
342000 Total							199,074.50	5.50
WP BOOKSTORE	H92000	042042	62001	201	Schloss, Kathy	P99674	33,753.00	1.00
62001 Total							33,753.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Cressman, Karmen	A99353	22,500.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Holland, Sharon	P99292	24,000.00	1.00
62003 Total							46,500.00	2.00
WP BOOKSTORE	H92000	042042	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
62005 Total							6,077.75	0.25
042042 Total							86,330.75	3.25
WP FOOD SERVICE	H92001	042043	62001	201	Dionne, Dawn	P99334	19,995.00	1.00
WP FOOD SERVICE	H92001	042043	62001	201	Jett, Mozella	P99291	30,423.00	1.00
62001 Total							50,418.00	2.00
WP FOOD SERVICE	H92001	042043	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
62005 Total							6,077.75	0.25
042043 Total							56,495.75	2.25
WP RESIDENCE LIFE	H92002	042044	62001	201	Taylor, Rogers	P99119	15,000.00	0.50
62001 Total							15,000.00	0.50
WP RESIDENCE LIFE	H92002	042044	62005	201	Sanders, Roddy	P99341	12,155.50	0.50
62005 Total							12,155.50	0.50
042044 Total							27,155.50	1.00