

Missouri State University

Reallocation Targets

For the Year Ending June 30, 2008

		1%	1/2 internal reallocation	1/2 central allocation
College of Arts and Letters	\$ 15,210,419	\$ 152,104	\$ 76,052	\$ 76,052
College of Business Administration	13,798,198	137,982	68,991	68,991
College of Education	8,408,557	84,086	42,043	42,043
College of Health and Human Services	12,794,709	127,947	63,974	63,973
College of Humanities and Public Affairs	8,203,527	82,035	41,018	41,017
College of Natural and Applied Sciences	15,984,276	159,843	79,922	79,921
Graduate College	1,495,057	14,951	7,476	7,475
Library (only salaries and benefits)	3,427,479	34,275	17,138	17,137
Provost Administration (including Public Affairs and Extended Campus)	<u>12,264,202</u>	<u>122,642</u>	<u>61,321</u>	<u>61,321</u>
Total Provost	91,586,424	915,865	457,935	457,930
President	2,210,201	22,102	11,051	11,051
Internal Audit	276,650	2,767	1,384	1,383
Chief Financial Officer	3,576,764	35,768	17,884	17,884
Vice President for Administrative and Information Services	16,148,566	161,486	80,743	80,743
Vice President for Research and Economic Development	1,194,391	11,944	5,972	5,972
Vice President for Student Affairs	6,576,905	65,769	32,885	32,884
Vice President for University Advancement	<u>1,705,915</u>	<u>17,059</u>	<u>8,530</u>	<u>8,529</u>
Total Springfield Campus	<u><u>\$ 123,275,816</u></u>	<u><u>\$ 1,232,760</u></u>	<u><u>\$ 616,384</u></u>	<u><u>\$ 616,376</u></u>