

Department Budget Summary FY11

Department :TD

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages	1101			1101
63100	Part-time & student employment	7426		9290.43	-1864.43
63200	Graduate assistants	\$ 64,897	8000	60766.43	12130.57
730	Travel		2600	2635	-35
					0
					0
					0
					0
732	Supplies	\$ 3,360	2400	9570.94	-3810.94
					0
					0
					0
					0
734	Services	\$ 13,047	380	21650.18	-8223.18
					0
					0
					0
					0
736	Other	\$ 1,050	41400	2744.5	39705.5
					0
					0
					0
					0
750	Capital equipment				0
					0
					0
					0
					0
	Totals	\$ 90,881	\$ 54,780	\$ 106,657	\$ 39,004