

**Department Budget Summary FY11**

**Department : TD Productions**

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages	23146			23146
63100	Part-time & student employment	23824		24324.73	-500.73
63200	Graduate assistants			2835	-2835
730	Travel			5.18	-5.18
					0
					0
					0
					0
732	Supplies	\$ 25,752	-2051.82	23022.56	677.62
					0
					0
					0
					0
734	Services	\$ 13,620		6757.38	6862.62
					0
					0
					0
					0
736	Other			22730.5	-22730.5
					0
					0
					0
					0
750	Capital equipment				0
					0
					0
					0
					0
	Totals	\$ 86,342	\$ (2,052)	\$ 79,675	\$ 4,615