Department Budget Summary FY11
Department : TD Extensions

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages			3900	-3900
63100	Part-time & student employment				0
63200	Graduate assistants				0
730	Travel	$ 4,765	14827.02	20402.61	-810.59
					0
					0
					0
					0
732	Supplies	$ 400	5684	8772.34	-2688.34
					0
					0
					0
					0
734	Services	$ 760		3292.58	-2532.58
					0
					0
					0
					0
736	Other	$ 350		2547.03	-2197.03
					0
					0
					0
					0
750	Capital equipment				0
					0
					0
					0
					0
	Totals	$ 6,275	$ 20,511	$ 38,915	$ (12,129)