

Department Budget Summary FY11

Department : Music

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages	5500			5500
63100	Part-time & student employment	8669	2610	7438.62	3840.38
63200	Graduate assistants	\$ 90,776		96000.12	-5224.12
730	Travel	\$ 300	27810	27218.34	891.66
					0
					0
					0
					0
732	Supplies	\$ 13,700	8166	19714.56	2151.44
					0
					0
					0
					0
734	Services	\$ 31,529	135	37643.97	-5979.97
					0
					0
					0
					0
736	Other	\$ 9,952	38627.94	12156.8	36423.52
					0
					0
					0
					0
750	Capital equipment	\$ 7,217	7099.2	7888	6428.2
					0
					0
					0
					0
	Totals	\$ 167,643	\$ 84,448	\$ 208,060	\$ 44,031