

Department Budget Summary FY11

Department : MCL

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages				0
63100	Part-time & student employment	3685		289.17	3395.83
63200	Graduate assistants	\$ 10,320		9216.26	1103.74
730	Travel		17100	35830.5	-18730.5
					0
					0
					0
					0
732	Supplies	\$ 5,462	13200	7313.78	11348.22
					0
					0
					0
					0
734	Services	\$ 4,282	3510	13433.09	-5641.09
					0
					0
					0
					0
736	Other	\$ 680	61716.8	2564.27	59832.53
					0
					0
					0
					0
750	Capital equipment		5500	5500	0
					0
					0
					0
					0
	Totals	\$ 24,429	\$ 101,027	\$ 74,147	\$ 51,309