

Department Budget Summary FY11

Department : MJF

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages				0
63100	Part-time & student employment	7061	21104.74	28134.84	30.9
63200	Graduate assistants	\$ 15,933		16000	-67
730	Travel	\$ 3,780	11011.36	12816.41	1974.95
					0
					0
					0
					0
732	Supplies	\$ 2,400	67517.16	67353.71	2563.45
					0
					0
					0
					0
734	Services	\$ 24,980		23763.19	1216.81
					0
					0
					0
					0
736	Other	\$ 4,898	-29891.6	284.37	-25277.97
					0
					0
					0
					0
750	Capital equipment	\$ 28,375	20103	28693	19785
					0
					0
					0
					0
	Totals	\$ 87,427	\$ 89,845	\$ 177,046	\$ 226