

Department Budget Summary FY11

Department : ENG

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages		6000	13615.35	-7615.35
63100	Part-time & student employment	4058		2483.36	1574.64
63200	Graduate assistants	\$ 254,264		242660.1	11603.9
730	Travel		27250	36607.17	-9357.17
					0
					0
					0
					0
732	Supplies	\$ 956	7675	15407.41	-6776.41
					0
					0
					0
					0
734	Services	\$ 52,712	28968.76	40045.48	41635.28
					0
					0
					0
					0
736	Other		21180	5030.59	16149.41
					0
					0
					0
					0
750	Capital equipment				0
					0
					0
					0
					0
	Totals	\$ 311,990	\$ 91,074	\$ 355,849	\$ 47,214