

Department Budget Summary FY11

Department : COM

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages			385	-385
63100	Part-time & student employment	4914	2250	7079.29	84.71
63200	Graduate assistants	\$ 114,070	-2724.2	117619.22	-6273.42
730	Travel	\$ 5,670	14295	18126.72	1838.28
					0
					0
					0
					0
732	Supplies	\$ 6,600	19627.08	44387.04	-18159.96
					0
					0
					0
					0
734	Services	\$ 24,890	4350	18677.2	10562.8
					0
					0
					0
					0
736	Other	\$ 7,347	10026.09	4494	12879.09
					0
					0
					0
					0
750	Capital equipment		11018	11018	0
					0
					0
					0
					0
	Totals	\$ 163,491	\$ 58,842	\$ 221,786	\$ 547