

**Department Budget Summary FY11**

**Department : Electronic Arts**

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages				0
63100	Part-time & student employment	362	4789	5150.98	0.02
63200	Graduate assistants				0
730	Travel			120	-120
					0
					0
					0
					0
732	Supplies		112912.65	119396.2	-6483.55
					0
					0
					0
					0
734	Services			1343.94	-1343.94
					0
					0
					0
					0
736	Other		1636.78	828.75	808.03
					0
					0
					0
					0
750	Capital equipment	\$ 150,000	-110097	24090	15813
					0
					0
					0
					0
	Totals	\$ 150,362	\$ 9,241	\$ 150,930	\$ 8,674