

Department Budget Summary FY11

Department : Art & Design

Account	Budget Category	FY11 Budget Allocation	FY11 Budget Adjustments	FY11 Expenditures	Net Carry forward
63000	Non-student part-time wages	\$ 2,700.00		\$ 2,749.67	\$ (49.67)
63100	Part-time & student employment	\$ 16,708.00	\$ 21,000.00	\$ 33,810.41	\$ 3,897.59
63200	Graduate assistants	\$ 29,259.00		\$ 16,162.50	\$ 13,096.50
730	Travel	\$ 1,185.30	\$ 24,990.00	\$ 21,828.96	\$ 4,346.34
					\$ -
					\$ -
					\$ -
					\$ -
732	Supplies	\$ 15,182.00	\$ 6,014.06	\$ 31,927.79	\$ (10,731.73)
					\$ -
					\$ -
					\$ -
					\$ -
734	Services	\$ 16,839.00	\$ 90.00	\$ 22,873.75	\$ (5,944.75)
					\$ -
					\$ -
					\$ -
					\$ -
736	Other	\$ 31,739.00	\$ 10,600.00	\$ 1,357.50	\$ 40,981.50
					\$ -
					\$ -
					\$ -
					\$ -
750	Capital equipment	\$ 5,000.00	\$ 7,216.82	\$ 5,879.80	\$ 6,337.02
					\$ -
					\$ -
					\$ -
					\$ -

	Totals	\$ 118,612.30	\$ 69,910.88	\$ 136,590.38	\$ 51,932.80
--	--------	---------------	--------------	---------------	--------------