

Panhellenic Association Budget
For Fiscal Year of January 1, 2009 - December 31, 2009

Income			
	Budget	Actual	Balance
Opening Balance	\$5,000.00		\$5,000.00
PHA Dues - October (\$12 per initiated and new member)	\$16,000.00		\$16,000.00
Tri Sigma Dues from last year	\$1,400.00		
New Member Day (\$7 per new member)	\$4,000.00		\$4,000.00
Recruitment - September			
Recruitment Fees (\$40 x 500)	\$20,000.00		\$20,000.00
Recruitment Counselor Fees (28 x \$40.00)	\$1,120.00		\$1,120.00
Recruitment Booklet Ads	\$2,000.00		
Total Income	\$49,520.00	\$0.00	\$46,120.00

Expenses			
	Budget	Actual	Balance

<i>President - Megan Akert</i>			
	Budget	Actual	Balance
Installation	\$300.00		\$300.00
UIFI	\$500.00		\$500.00
Gifts	\$250.00		\$250.00
Council Retreat	\$500.00		\$500.00
Badges/NPC Binder	\$400.00		\$400.00
Misc	\$300.00		\$300.00
Total	\$2,250.00	\$0.00	\$2,250.00

<i>Vice President of Cabinet - Carly Scott</i>			
	Budget	Actual	Balance
Greek Chalk Talk	\$100.00		\$100.00
Up til Dawn Dodgeball Tournament	\$100.00		\$100.00
Misc.	\$100.00		\$100.00
Total	\$300.00	\$0.00	\$300.00

<i>Vice President of Programming - Molly Beck</i>			
	Budget	Actual	Balance
SAFE Halloween	\$60.00		\$60.00
Speakers	\$1,800.00		\$1,800.00
Awards Ceremony (Trophies/Plaques)	\$250.00		\$250.00
Misc	\$120.00		\$120.00
Total	\$2,230.00	\$0.00	\$2,230.00

<i>Vice President of Recruitment - Sarah Buchschacher</i>			
	Budget	Actual	Balance
Computer Matching Program	\$1,350.00		\$1,350.00
Its Greek to Me/ Greek Reception	\$100.00		\$100.00
Banner/Posters/Standard Ads	\$2,000.00		\$2,000.00
Recruitment Booklet	\$2,800.00		\$2,800.00
Summer Mailings	\$1,500.00		\$1,500.00
Novelty Items (cups, pens, bags, business cards)	\$700.00		\$700.00
Recruitment T-Shirts	\$3,000.00		\$3,000.00
Go Greek T-Shirts	\$200.00		\$200.00
Pizza	\$2,000.00		\$2,000.00
Speaker	\$500.00		\$500.00
Recruitment/ Bid Day (Conference Service Charges)	\$600.00		\$600.00
Misc.	\$500.00		\$500.00
Total	\$15,250.00	\$0.00	\$15,250.00

<i>Vice President of Academics - Abby Pearson</i>			
Teacher Appreciation Banquet	\$150.00		\$150.00
Academic Prizes	\$200.00		\$200.00
Standard Ads	\$50.00		\$50.00
Reception	\$150.00		\$150.00
Misc.	\$100.00		\$100.00
Total	\$650.00	\$0.00	\$650.00

<i>Director of Recruitment - Nikki Mulvey</i>			
Recruitment Counselor Supplies			
Bags	\$850.00		\$850.00
Binders/Ribbon/Gifts	\$400.00		\$400.00
Misc	\$500.00		\$500.00
Total	\$1,750.00	\$0.00	\$1,750.00

<i>Director of Administration - Meredith Denton</i>			
Copier	\$100.00		\$100.00
Printer Supplies	\$200.00		\$200.00
Supplies	\$250.00		\$250.00
Panhellenic Dues	\$300.00		\$300.00
Telephone	\$50.00		\$50.00
Postage	\$50.00		\$50.00
Conference Service Charges	\$200.00		\$200.00
Bank Charges/ Finance Charges	\$50.00		\$50.00
Attendance Challenge Prizes	\$100.00		\$100.00
MGCA			
Hotel	\$2,000.00		\$2,000.00
Dinner	\$150.00		\$150.00
Parking	\$100.00		\$100.00
MGCA Dues	\$100.00		\$100.00
Registration	\$3,000.00		\$3,000.00
Transportation	\$320.00		\$320.00
Misc from last year	\$200.00		\$200.00
Total	\$7,020.00	\$0.00	\$7,020.00

<i>Director of Public Relations - Britney Heflebower</i>			
Posters	\$100.00		\$100.00
PHA Jackets	\$600.00		\$600.00
Incentives	\$300.00		\$300.00
Misc	\$300.00		\$300.00
Total	\$1,300.00	\$0.00	\$1,300.00

<i>Director of New Member Education - Mindy Dilley</i>			
Fall Greek 101	\$3,500.00		\$3,500.00
Junior Greek	\$150.00		\$150.00
Workshops with New Member Educators	\$100.00		\$100.00
Misc.	\$50.00		\$50.00
Total	\$3,800.00	\$0.00	\$3,800.00

<i>Director of Social Awareness - Emily Rich</i>			
PSU Reservations	\$200.00		\$200.00
Pizza	\$50.00		\$50.00
Workshop Supplies	\$200.00		\$200.00
NPC	\$500.00		\$500.00
Total	\$950.00	\$0.00	\$950.00

<i>Chief Justice - Emily Wilson / Associate Chief Justice - Ashley Schaeffer</i>			
Binders/ Supplies for Standards Board	\$100.00		\$100.00
Misc	\$50.00		\$50.00
Total	\$150.00	\$0.00	\$150.00

Total Expenses	\$35,650.00	\$0.00	\$35,650.00
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