Budget Officers Meeting
JVIC
March 17, 2009

Agenda

1. OLAP cubes presentation (Kathy Coy)
2. Demo of new query reports/Summary of Expenditure report (Tony Richerson and Pam Morrissey)
3. Discussion of Summer Accruals (Tina McManus)

As those on the agenda above have been kind enough to share their time with us I suggest we discuss other items as time permits.

They are:

1. Training/discussion on Payroll account numbers to use on PAF’s - Julie Abney.
2. The university budgeting process from legislature/private funding to college budget. Who has input and how do they make it? - Tim Stipp
3. Also an overview of the salary increase process from establishing the pool of funds to individual salary increase. – Tim Stipp