## FY 2003 SCUF Funding Awards

<table>
<thead>
<tr>
<th>Fiscal Year / Unit / Proposal Description</th>
<th>Sum of Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY-2003</strong></td>
<td><strong>$ 2,022,331.44</strong></td>
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<tr>
<td>AIS</td>
<td>$ 41,050.00</td>
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<tr>
<td>42 percent of Microsoft Campus Agreement 2.0</td>
<td>$ 41,050.00</td>
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<tr>
<td>CAREER CENTER</td>
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<td>Renewal of Contract for Purchase of FOCUS II Career Planning Software</td>
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<tr>
<td>CHHS</td>
<td>$ 181,206.00</td>
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<tr>
<td>BMS Dietetics upgrades</td>
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<tr>
<td>CHHS lab supplies</td>
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<tr>
<td>Computer, Data Port, Port Fee - Dietetics</td>
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<tr>
<td>Computer, Data Port, Port Fee - HPER</td>
<td>$ 1,402.00</td>
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<tr>
<td>Computers (21)</td>
<td>$ 27,059.00</td>
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<td>Computers (3)</td>
<td>$ 3,921.00</td>
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<tr>
<td>Computers (30)</td>
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<td>Computers (4)</td>
<td>$ 9,856.00</td>
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<tr>
<td>Computers (6)</td>
<td>$ 7,242.00</td>
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<tr>
<td>Computers (8) for SMAT, BMS, SWK, CFS, HPER</td>
<td>$ 10,362.00</td>
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<tr>
<td>Computers for Nursing (2)</td>
<td>$ 2,876.00</td>
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<tr>
<td>CSD Software</td>
<td>$ 59.00</td>
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<tr>
<td>Graduate Assistant</td>
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<tr>
<td>HP LaserJet 4200n, Port Fee</td>
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<tr>
<td>Literacy &amp; Language Software for CSD</td>
<td>$ 829.00</td>
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<tr>
<td>Mac Computer</td>
<td>$ 3,122.00</td>
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<tr>
<td>Network charges (25 PC's and 1 printer)</td>
<td>$ 1,560.00</td>
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<tr>
<td>Network charges (1 printer)</td>
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<tr>
<td>Network charges (1)</td>
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<tr>
<td>Network charges (2)</td>
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<tr>
<td>Network charges (25)</td>
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<td>Network charges (36)</td>
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<td>Network charges (5)</td>
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<td>Network charges (71)</td>
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<tr>
<td>Network Installation Charges for Computer Labs (3)</td>
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<td>Network Recurring Charges for Computer Labs</td>
<td>$ 1,320.00</td>
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<tr>
<td>Server</td>
<td>$ 4,334.00</td>
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<tr>
<td>Stedman Spellcheck for Labs (100 copies)</td>
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<tr>
<td>Student computer lab supplies</td>
<td>$ 8,000.00</td>
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<tr>
<td>Student lab assistants</td>
<td>$ 15,000.00</td>
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<tr>
<td>CHPA</td>
<td>$ 26,095.00</td>
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<tr>
<td>2 Data Ports - Installation</td>
<td>$ 270.00</td>
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<tr>
<td>Annual Network Port Fees</td>
<td>$ 660.00</td>
</tr>
<tr>
<td>Classroom/Lab Supplies</td>
<td>$ 5,000.00</td>
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<tr>
<td>Equipment for STRO 379 Economics Lab (computers)</td>
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<td>Equipment for STRO 379 Economics Lab (memory upgrade)</td>
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<tr>
<td>Equipment for STRO 406 Anth&amp;Soc Lab (computers)</td>
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<tr>
<td>JMP (SAS) license</td>
<td>$ 3,007.00</td>
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<tr>
<td>MicroCase License</td>
<td>$ 1,900.00</td>
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<tr>
<td>Network connection (64)</td>
<td>$ 3,840.00</td>
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<tr>
<td>Network connections (12)</td>
<td>$ 720.00</td>
</tr>
<tr>
<td>Fiscal Year / Unit / Proposal Description</td>
<td>Sum of Allocation</td>
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<tr>
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</tr>
<tr>
<td>Student worker to assist User Support Specialist</td>
<td>$3,300.00</td>
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<tr>
<td>Subscription to eHRAF Ethnography</td>
<td>$3,295.00</td>
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<tr>
<td><strong>CLASSROOM TECH</strong></td>
<td><strong>$221,001.00</strong></td>
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<tr>
<td>Supplies</td>
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<tr>
<td><strong>CNAS</strong></td>
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<tr>
<td>12 computers</td>
<td>$14,484.00</td>
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<tr>
<td>24 computers</td>
<td>$57,936.00</td>
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<tr>
<td>Annual network port fees (27)</td>
<td>$1,620.00</td>
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<tr>
<td>Annual network port fees (37)</td>
<td>$2,220.00</td>
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<td>Annual network port fees (90)</td>
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<tr>
<td>Arc/Info (ESRI &amp; ERMapper) license maintenance</td>
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<tr>
<td>Classroom/Lab student technical assistants to help instructors</td>
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<tr>
<td>Computers for CSC Classrooms and Instructors</td>
<td>$110,373.00</td>
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<tr>
<td>CSC server software</td>
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<tr>
<td>CSC servers</td>
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<tr>
<td>HP 8150 Printer</td>
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<tr>
<td>Karls Hall computer classroom/lab supplies</td>
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<tr>
<td>Mathematica software site license renewal</td>
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<tr>
<td>Minitab licenses (25-user license for Biology)</td>
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<tr>
<td>Operations</td>
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<td>Printer operational support</td>
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<td>Printer replacement</td>
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<td>Printer upgrades</td>
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<td>Software upgrade for web and print publishing of cartographic projects</td>
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<td>SPLUS software maintenance</td>
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<td>Supplies</td>
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<tr>
<td>User Support Specialist</td>
<td>$44,836.00</td>
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<tr>
<td>Vernier interfaces</td>
<td>$2,784.00</td>
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<tr>
<td><strong>COAL</strong></td>
<td><strong>$192,712.00</strong></td>
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<tr>
<td>3 HP 4570c Color Scanners</td>
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<td>Annual network port fees (12)</td>
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<tr>
<td>Audio/Radio Editing Computers</td>
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<td>Computers - Mac (25)</td>
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<td>Craig Hall Media Production Lab Upgrade</td>
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<td>DVD/CD Burner</td>
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<td>Flatbed Scanners</td>
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<tr>
<td>Lab supplies &amp; student labor</td>
<td>$50,000.00</td>
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<tr>
<td>Large Screen Monitor (23&quot;)</td>
<td>$2,000.00</td>
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<tr>
<td>Network Service</td>
<td>$8,780.00</td>
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<tr>
<td>Printer and Cartridge</td>
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<td>RAM Upgrades</td>
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<tr>
<td>Software</td>
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<td>Software Upgrades for Off-Year 2nd Tier COAL Labs</td>
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<tr>
<td><strong>COBA</strong></td>
<td><strong>$285,769.00</strong></td>
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<tr>
<td>6 Macs + software</td>
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<tr>
<td>CIS -- classroom/lab supplies</td>
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<td>CIS -- computers/software</td>
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<td>CIS software licenses</td>
<td>$9,443.00</td>
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<tr>
<td>Classroom/Lab student technical assistants to help instructors</td>
<td>$17,040.00</td>
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<tr>
<td>Fiscal Year / Unit / Proposal Description</td>
<td>Sum of Allocation</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------------------------------</td>
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<tr>
<td>Computers for Learning -- classroom/lab supplies</td>
<td>$ 8,375.00</td>
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<tr>
<td>Network connections (42)</td>
<td>$ 2,520.00</td>
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<td>Network connections (53)</td>
<td>$ 3,180.00</td>
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<td>Network connections (76)</td>
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<td>Student workers for Industrial Management labs</td>
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<tr>
<td>Upgrade Student Printers</td>
<td>$ 6,056.00</td>
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<tr>
<td>User Support Specialist to support Computers for Learning course</td>
<td>$ 44,370.00</td>
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<tr>
<td>User Support Specialists (assumes 27% benefits, annual step increase)</td>
<td>$ 48,997.00</td>
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<tr>
<td><strong>COE</strong></td>
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<tr>
<td>10 Firewire Hard Drives for Graduate Program</td>
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<tr>
<td>20 Laptop Computers</td>
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<tr>
<td>4 SCSI Hard Drives for ePortfolio Server</td>
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<tr>
<td>Annual network port fees (13)</td>
<td>$ 780.00</td>
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<td>Annual network port fees (2)</td>
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<tr>
<td>Annual network port fees (21)</td>
<td>$ 1,260.00</td>
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<tr>
<td>Annual network port fees (22)</td>
<td>$ 1,320.00</td>
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<td>Annual network port fees (3)</td>
<td>$ 180.00</td>
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<td>Annual network port fees (4)</td>
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<td>Annual network port fees (5)</td>
<td>$ 300.00</td>
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<td>Annual network port fees (6)</td>
<td>$ 360.00</td>
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<td>Annual network port fees for wireless network (40)</td>
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<tr>
<td>Assistive Technologies additional personnel - student</td>
<td>$ 14,480.00</td>
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<td>Assistive technology (circulating inventory) - next year</td>
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<td>Computers (5)</td>
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<td>Computers and Software</td>
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<td>Computers for Learning lab supplies</td>
<td>$ 20,000.00</td>
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<tr>
<td>Imaging software for campus computer labs</td>
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<tr>
<td>Instructional software and misc. equipment</td>
<td>$ 6,700.00</td>
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<tr>
<td>Lab supplies, repair, maintenance</td>
<td>$ 9,400.00</td>
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<tr>
<td>Mac G4 Multimedia Workstation</td>
<td>$ 2,574.00</td>
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<td>Open Access Computer Lab Replacement Printers</td>
<td>$ 14,416.00</td>
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<tr>
<td>Open lab personnel (student workers)</td>
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<td>PACB lab student workers, staff, and maintenance</td>
<td>$ 69,540.00</td>
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<tr>
<td>Printer Data Ports</td>
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<tr>
<td>Replace/Upgrade Software</td>
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<tr>
<td>Sony VAIO Multimedia Workstation</td>
<td>$ 2,499.00</td>
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<tr>
<td>SPSS site license renewal</td>
<td>$ 5,746.00</td>
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<tr>
<td>Student E-mail Client Access Licenses (with SA) - Exchange 2003</td>
<td>$ 88,000.00</td>
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<td>Student lab monitor</td>
<td>$ 36,800.00</td>
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<td>User Support Specialists (assumes 27% benefits, annual step increase)</td>
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<td>Virus Protection Software</td>
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<td>Virus Protection Software (FY03 paid in advance)</td>
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<tr>
<td>Zip Drives for Transition</td>
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<td><strong>ETC</strong></td>
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<tr>
<td>Lab support - student workers</td>
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<tr>
<td>Multimedia computer lab student hours</td>
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<td>PRINTING EXPENSES</td>
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<tr>
<td><strong>LIBRARY</strong></td>
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</tbody>
</table>

FY 2003 SCUF Funding Awards Page 3 of 4
<table>
<thead>
<tr>
<th>Fiscal Year / Unit / Proposal Description</th>
<th>Sum of Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 computers</td>
<td>$ 28,968.00</td>
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<tr>
<td>Computer Lab Maintenance</td>
<td>$ 1,500.00</td>
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<tr>
<td>Printing expenses - non-lab public workstations (9,000 yearly - 6,000 carryover)</td>
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<tr>
<td><strong>PLSU</strong></td>
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<tr>
<td>PLSU Wireless Card Checkout</td>
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<tr>
<td><strong>PROVOST / Academic Affairs</strong></td>
<td><strong>$ 76,500.00</strong></td>
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<tr>
<td>Auto CAD site license</td>
<td>$ 27,500.00</td>
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<tr>
<td>Blackboard course management system licenses</td>
<td>$ 44,000.00</td>
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<tr>
<td>PC SAS licenses for CNAS and COBA</td>
<td>$ 5,000.00</td>
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<tr>
<td><strong>SGA / OSCR</strong></td>
<td><strong>$ 39,334.44</strong></td>
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<td>User Support Spec. (Cheek lab open 24 hours)</td>
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<td><strong>UCOLLEGE</strong></td>
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<td>29 Network connections for Reading Lab</td>
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<tr>
<td>Assistive Technology computer for Reading lab</td>
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<tr>
<td>Server for Reading Lab</td>
<td>$ 3,081.00</td>
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<tr>
<td>Student labor for IDS 117</td>
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<tr>
<td><strong>WRITING CENTER</strong></td>
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<td>Writing center printer</td>
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<tr>
<td>Writing center printer supplies</td>
<td>$ 291.00</td>
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<tr>
<td><strong>Grand Total</strong></td>
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