

Constant Fees and Changing Enrollment

Chart M

Year	Undergraduate			Graduate			Total		
	Total Fees	Change Amount	%	Total Fees	Change Amount	%	Total Fees	Change Amount	%
FY95 Budget	\$32,067,677			\$1,327,951			\$33,395,628		
FY96 Projection	30,746,489	(\$1,321,188)	(4.12)	1,353,182	\$ 25,231	1.90	32,099,671	(\$1,295,957)	(3.88)
FY97 Projection	29,864,064	(882,425)	(2.87)	1,394,860	41,678	3.08	31,258,924	(840,747)	(2.62)
FY98 Projection	29,377,280	(486,784)	(1.63)	1,514,400	119,540	8.57	30,891,680	(367,244)	(1.17)
FY99 Projection	28,948,372	(428,908)	(1.46)	1,603,857	116,457	7.69	30,579,229	(312,451)	(1.01)
FY00 Projection	28,658,888	(289,484)	(1.00)	1,750,399	119,542	7.33	30,409,287	(169,942)	(0.56)
Change from FY95 to FY01		(\$3,408,789)	(10.63)		422,248	31.81		(\$2,986,341)	(8.94)