

Springfield Campus — Graduate Program Expansion Plan

Chart F

		<i>Program Added</i>	<i>Theme</i>	<i>College</i>	<i>Student Number</i>	<i>On-Going Cost</i>	<i>One-time cost</i>
Fall '95		M. of Music	Performing Arts	Arts & Letters	25	\$60,000	0
		M.A., Writing	Business & Economic Development	Arts & Letters	25	\$50,000	0
		M.S., Nursing	Health Care	Health & Human Services	25	\$228,000	\$20,000
		M.S., Materials Science	Business & Economic Development	Natural & Applied Sciences	10	\$50,000	0
Fall '96		M.S., Nurse Anesthesia	Health Care	Health & Human Services	20	\$150,000	\$200,000
		M. Social Work	Health Care	Health & Human Services	60	\$292,000	\$27,000
		M.S., Computer Information Systems	Business & Economic Development	Business Administration	60	\$13,000	\$17,000
Fall '97		M.S., Health/Wellness	Health Care	Health & Human Services	15	\$150,000	\$60,000
		M. Health Administration	Health Care	Business Administration	20	\$106,000	\$6,000
		M. Natural Science	Professional Education	Natural & Applied Sciences	10	reallocation	0
		M. International Affairs & Administration	Public Affairs	Humanities & Public Affairs	20	\$76,000	0
		M.S., Plant Science	Business & Economic Development	Natural & Applied Sciences	10	\$40,000	0
		Ed.D., Classroom Teaching	Professional Education	Education	15	\$77,000	\$15,000
Fall '98		Ph.D., Comm. Sciences & Disorders* (Joint Program)	Health Care	Health & Human Services	6	\$171,000	\$80,000
		M.S., Physical Therapy	Health Care	Health & Human Services	50	\$490,000	\$108,000
		M.S., Occupational Therapy	Health Care	Health & Human Services	50	\$325,000	\$78,000
		M.S., Cell & Molecular Biology	Health Care	Health & Human Services	10	\$85,000	\$75,000
Fall '99		Ed.D., Educational Administration	Professional Education	Education	30	\$112,000	\$5,000

*Programs listed for Fall '98 and Fall '99 are tentative. Other programs may be considered, including joint Ph.D. programs with other universities in health care, computer information systems, and geography.